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STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

APRIL, 1995



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MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

BOX 4210

HELENA, MT 59604-4210

(406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of AFDC, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406) - 444 - 3424.

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OPERATIONS AND TECHNOLOGY DIVISION

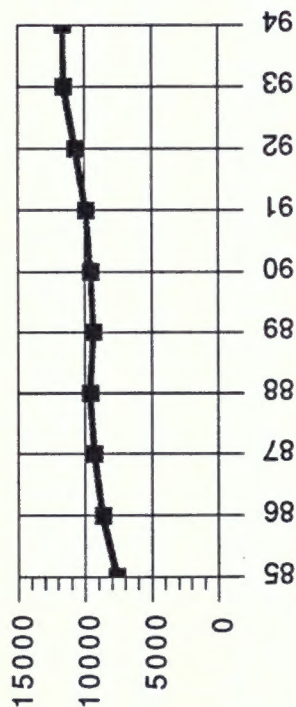
AID TO FAMILIES WITH DEPENDENT CHILDREN

Figure 1 APRIL, 1995

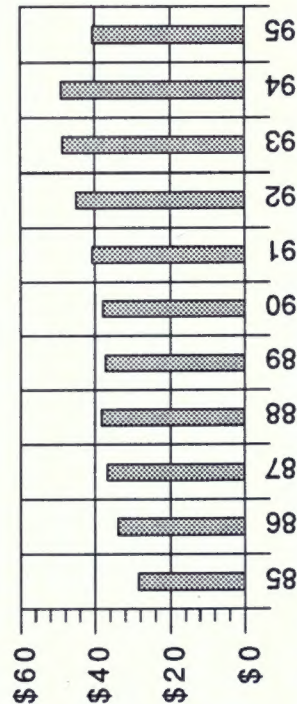
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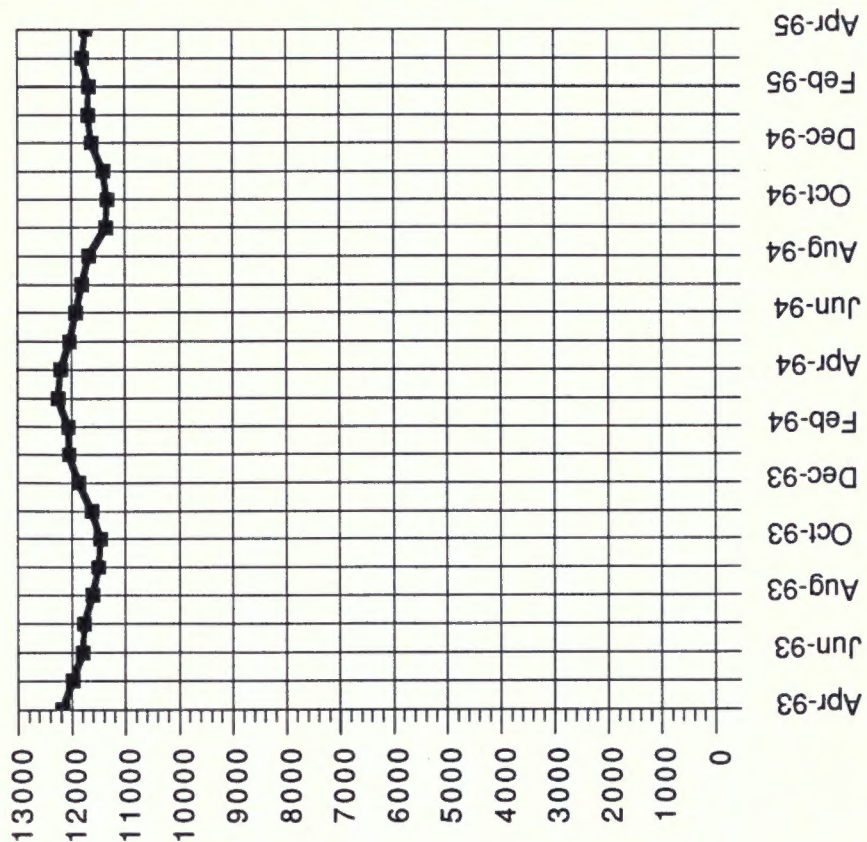
AFDC CASES - FISCAL YEAR AVERAGES



AFDC FISCAL YEAR PAYMENTS (Millions)



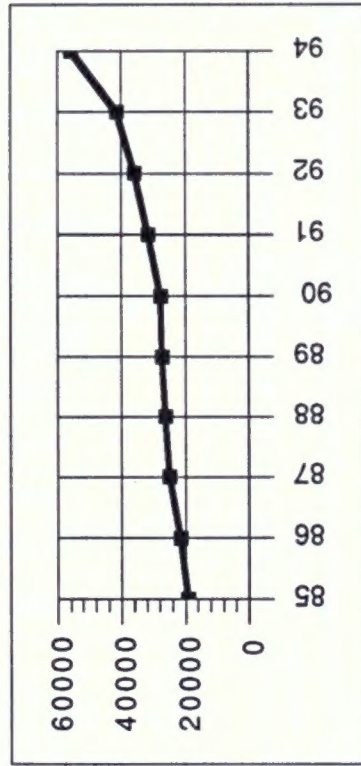
AFDC MONTHLY CASES



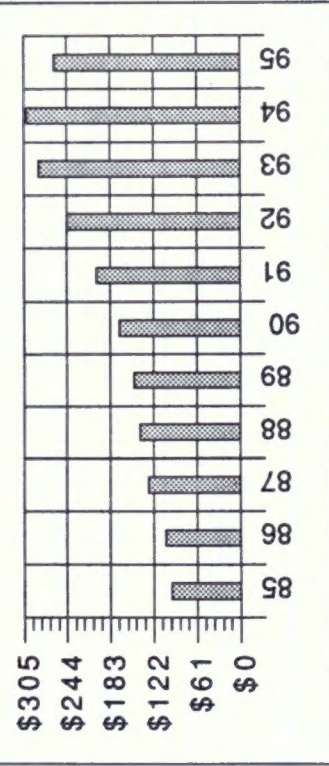
MEDICAL ASSISTANCE APRIL, 1995

Figure 2

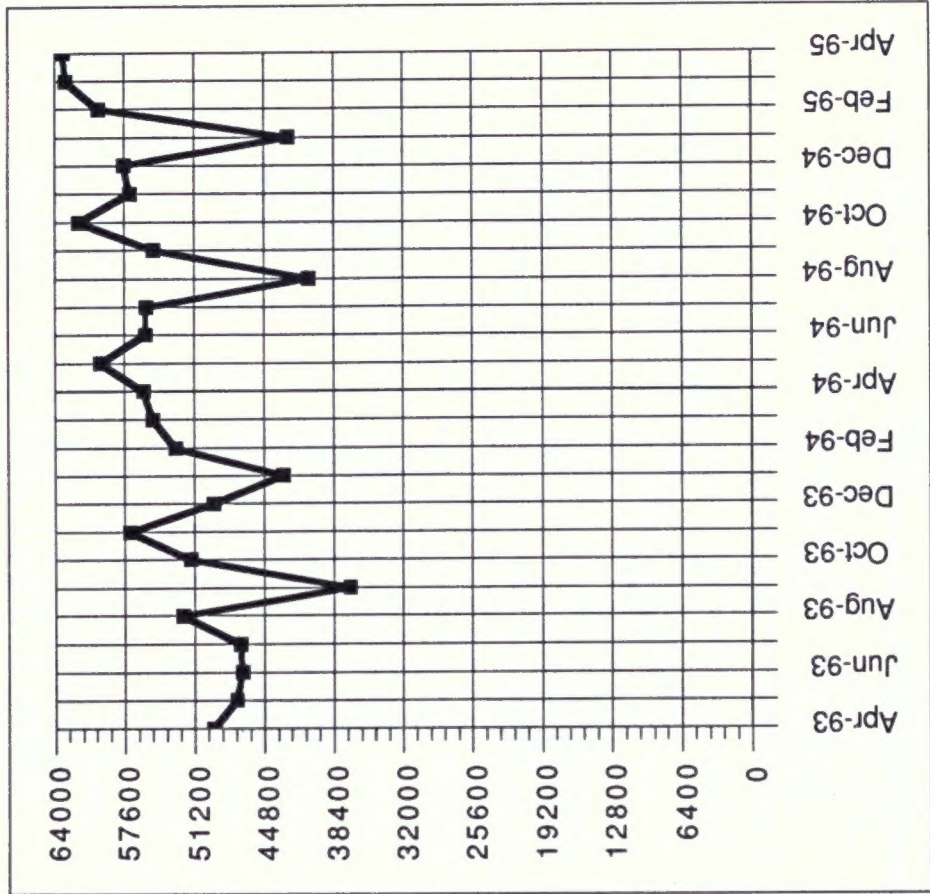
MA CASES - FISCAL YEAR AVERAGES



MA FISCAL YEAR PAYMENTS (Millions)



MA MONTHLY CASES



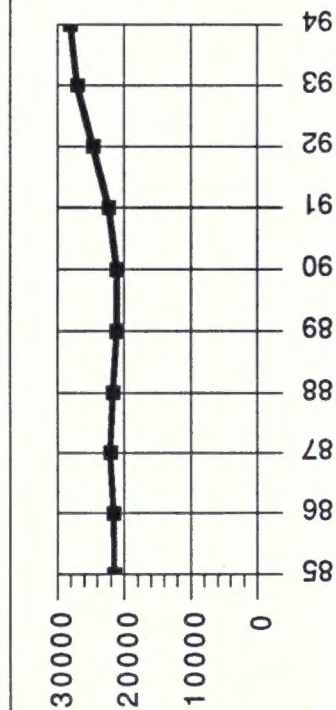
FOOD STAMPS **APRIL, 1995**

Figure 3

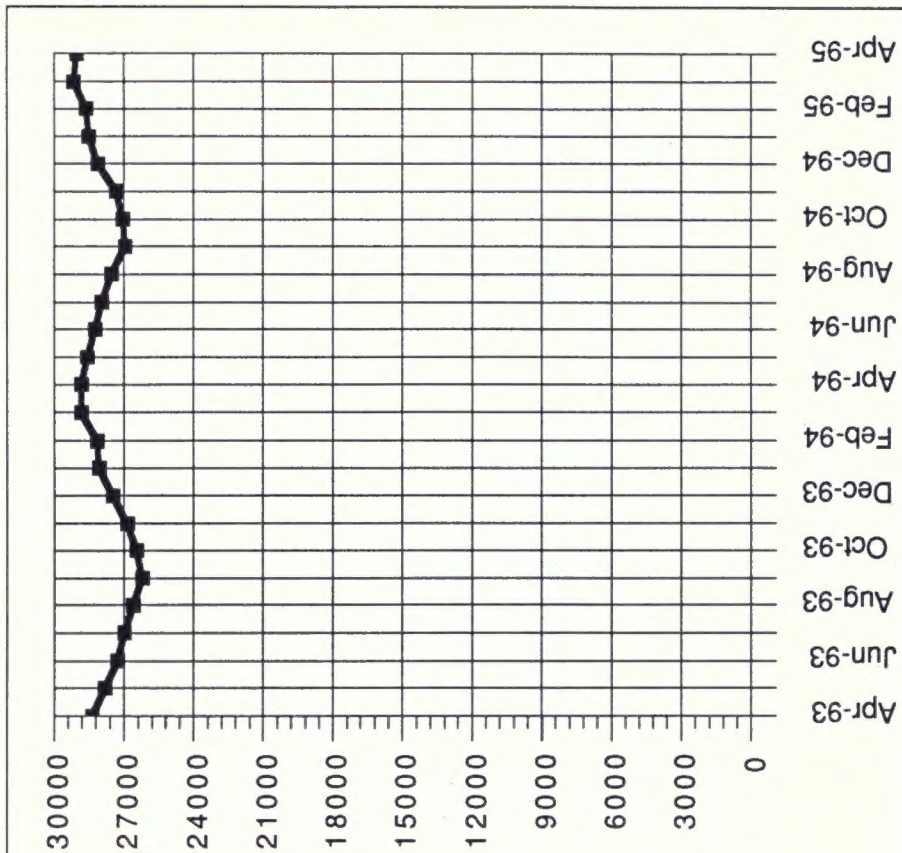
PAGE 3



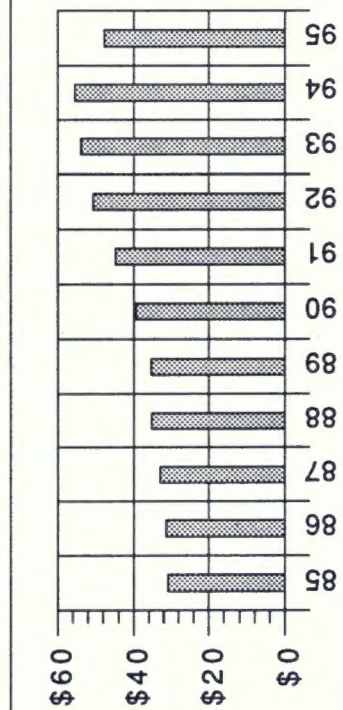
FS CASES - FISCAL YEAR AVERAGES



FS MONTHLY CASES



FS FISCAL YEAR PAYMENTS (Millions)**



**Coupon Value

TABLE 1. Summary of Public Assistance and Medical Care

| OBLIGATIONS INCURRED | APRIL 1995 | MARCH 1995 | APRIL 1994 | PERCENT OF CHANGE | |
|------------------------|---------------|---------------|---------------|-------------------|---------------|
| | | | | MARCH 1995 | APRIL 1994 |
| All Public Assistance | \$36,424,982 | \$36,811,589 | \$30,453,174 | -1.1% | 19.6% |
| AFDC | \$4,092,999 | \$4,156,784 | \$4,157,089 | -1.5% | -1.5% |
| Regular AFDC | \$3,594,508 | \$3,638,939 | \$3,589,230 | -1.2% | 0.1% |
| AFDC Unemployed Parent | \$498,491 | \$517,845 | \$567,859 | -3.7% | -12.2% |
| Medical*** | \$27,034,511 | \$27,317,334 | \$21,082,912 | -1.0% | 28.2% |
| Food Stamps* | \$5,002,680 | \$5,036,042 | \$4,937,473 | -0.7% | 1.3% |
| Day Care** | \$294,792 | \$301,429 | \$275,700 | -2.2% | 6.9% |
| | | | | | |
| NUMBER OF CASES | | | | | |
| AFDC | 11,728 | 11,796 | 12,201 | -0.6% | -3.9% |
| Regular AFDC | 10,649 | 10,673 | 10,947 | -0.2% | -2.7% |
| AFDC Unemployed Parent | 1,079 | 1,123 | 1,254 | -3.9% | -14.0% |
| Medical | 63,266 | 62,973 | 55,855 | 0.5% | 13.3% |
| Food Stamps | 29,045 | 29,154 | 28,837 | -0.4% | 0.7% |
| Day Care | 2,212 | 2,207 | 1,956 | 0.2% | 13.1% |
| | | | | | |
| AVERAGE PAYMENTS | | | | | |
| AFDC | \$348.99 | \$352.39 | \$340.72 | -1.0% | 2.4% |
| Regular AFDC | \$337.54 | \$340.95 | \$327.87 | -1.0% | 2.9% |
| AFDC Unemployed Parent | \$461.99 | \$461.13 | \$452.84 | 0.2% | 2.0% |
| Medical | \$427.32 | \$433.79 | \$377.46 | -1.5% | 13.2% |
| Food Stamps | \$172.24 | \$172.74 | \$171.22 | -0.3% | 0.6% |
| | | | | | |
| YEAR TO DATE PAYMENTS | | | | | |
| AFDC | \$40,673,850 | \$36,580,851 | \$40,832,941 | 11.2% | -0.4% |
| Regular AFDC | \$36,104,850 | \$32,510,342 | \$35,967,536 | 11.1% | 0.4% |
| AFDC Unemployed Parent | \$4,569,000 | \$4,070,509 | \$4,865,405 | 12.2% | -6.1% |
| Medical | \$261,751,630 | \$234,717,119 | \$241,315,706 | 11.5% | 8.5% |
| Food Stamps | \$47,636,541 | \$42,633,861 | \$45,864,637 | 11.7% | 3.9% |
| Day Care | \$2,519,089 | \$2,224,297 | \$2,339,057 | 13.3% | 7.7% |

*Coupon value

**Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical figures are based on 4 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

APRIL, 1995

| COUNTY | TOTAL | | | | REGULAR | | | | UNEMPLOYED PARENT | | | |
|--------------------|-------|--------|-------|-----------|---------|--------|-------|-----------|-------------------|--------|------|----------|
| | CASES | ADULTS | KIDS | AMOUNT | CASES | ADULTS | KIDS | AMOUNT | CASES | ADULTS | KIDS | AMOUNT |
| BEAVERHEAD..... | 85 | 89 | 141 | \$27,929 | 73 | 66 | 124 | \$22,594 | 12 | 23 | 17 | \$5,335 |
| BIG HORN..... | 472 | 438 | 971 | \$170,255 | 445 | 386 | 890 | \$156,050 | 27 | 52 | 81 | \$14,205 |
| BLAINE..... | 213 | 187 | 425 | \$72,694 | 204 | 170 | 403 | \$69,043 | 9 | 17 | 22 | \$3,651 |
| BROADWATER..... | 46 | 47 | 92 | \$15,402 | 42 | 41 | 84 | \$13,796 | 4 | 6 | 8 | \$1,606 |
| CARBON..... | 51 | 46 | 101 | \$17,603 | 49 | 42 | 90 | \$16,720 | 2 | 4 | 11 | \$883 |
| CARTER..... | 7 | 8 | 11 | \$2,263 | 6 | 6 | 8 | \$1,680 | 1 | 2 | 3 | \$583 |
| CASCADE..... | 1,112 | 1,116 | 2,047 | \$377,113 | 1,059 | 1,024 | 1,912 | \$355,445 | 53 | 92 | 135 | \$21,668 |
| CHOUTEAU..... | 30 | 29 | 65 | \$11,005 | 27 | 23 | 56 | \$9,258 | 3 | 6 | 9 | \$1,747 |
| CUSTER..... | 182 | 181 | 322 | \$59,514 | 168 | 160 | 290 | \$54,365 | 14 | 21 | 32 | \$5,149 |
| DANIELS..... | 9 | 9 | 23 | \$3,121 | 9 | 9 | 23 | \$3,121 | 0 | 0 | 0 | \$0 |
| DAWSON..... | 78 | 88 | 159 | \$25,555 | 60 | 55 | 104 | \$17,413 | 18 | 33 | 55 | \$8,142 |
| DEER LODGE..... | 213 | 226 | 389 | \$72,139 | 180 | 168 | 313 | \$57,653 | 33 | 58 | 76 | \$14,486 |
| FALLON..... | 18 | 20 | 36 | \$6,952 | 15 | 15 | 27 | \$5,287 | 3 | 5 | 9 | \$1,665 |
| FERGUS..... | 54 | 52 | 94 | \$17,054 | 50 | 46 | 85 | \$15,502 | 4 | 6 | 9 | \$1,552 |
| FLATHEAD..... | 737 | 742 | 1,332 | \$258,351 | 685 | 649 | 1,205 | \$233,917 | 52 | 93 | 127 | \$24,434 |
| GALLATIN..... | 292 | 302 | 495 | \$101,480 | 282 | 283 | 473 | \$97,099 | 10 | 19 | 22 | \$4,381 |
| GARFIELD..... | 3 | 3 | 7 | \$1,231 | 3 | 3 | 7 | \$1,231 | 0 | 0 | 0 | \$0 |
| GLACIER..... | 641 | 637 | 1,309 | \$228,619 | 559 | 475 | 1,100 | \$190,002 | 82 | 162 | 209 | \$38,617 |
| GOLDEN VALLEY..... | 9 | 13 | 21 | \$3,997 | 5 | 5 | 11 | \$1,833 | 4 | 8 | 10 | \$2,164 |
| GRANITE..... | 26 | 27 | 49 | \$9,146 | 24 | 24 | 44 | \$8,155 | 2 | 3 | 5 | \$991 |
| HILL..... | 340 | 323 | 645 | \$116,323 | 319 | 288 | 594 | \$108,039 | 21 | 35 | 51 | \$8,284 |
| JEFFERSON..... | 58 | 60 | 106 | \$20,620 | 49 | 42 | 83 | \$15,759 | 9 | 18 | 23 | \$4,861 |
| JUDITH BASIN..... | 9 | 9 | 18 | \$3,151 | 8 | 7 | 16 | \$2,652 | 1 | 2 | 2 | \$499 |
| LAKE..... | 546 | 545 | 1,074 | \$192,698 | 490 | 449 | 943 | \$169,316 | 56 | 96 | 131 | \$23,382 |
| LEWIS & CLARK..... | 603 | 615 | 1,073 | \$202,152 | 556 | 532 | 975 | \$181,542 | 47 | 83 | 98 | \$20,610 |
| LIBERTY..... | 3 | 2 | 4 | \$490 | 3 | 2 | 4 | \$490 | 0 | 0 | 0 | \$0 |
| LINCOLN..... | 388 | 450 | 785 | \$150,004 | 308 | 307 | 595 | \$112,715 | 80 | 143 | 190 | \$37,289 |
| MADISON..... | 31 | 37 | 61 | \$12,003 | 23 | 21 | 40 | \$8,062 | 8 | 16 | 21 | \$3,941 |
| MCCONE..... | 9 | 8 | 16 | \$2,874 | 8 | 6 | 14 | \$2,375 | 1 | 2 | 2 | \$499 |
| MEAGHER..... | 10 | 10 | 19 | \$3,680 | 10 | 10 | 19 | \$3,680 | 0 | 0 | 0 | \$0 |
| MINERAL..... | 87 | 91 | 160 | \$30,449 | 80 | 78 | 148 | \$27,765 | 7 | 13 | 12 | \$2,684 |
| MISSOULA..... | 1,178 | 1,265 | 2,233 | \$427,795 | 1,051 | 1,018 | 1,896 | \$364,717 | 127 | 247 | 337 | \$63,078 |
| MUSSELSHELL..... | 35 | 32 | 63 | \$11,871 | 32 | 29 | 58 | \$10,718 | 3 | 3 | 5 | \$1,153 |
| PARK..... | 130 | 122 | 244 | \$41,986 | 125 | 113 | 227 | \$39,575 | 5 | 9 | 17 | \$2,411 |
| PETROLEUM..... | 3 | 2 | 3 | \$704 | 3 | 2 | 3 | \$704 | 0 | 0 | 0 | \$0 |
| PHILLIPS..... | 52 | 48 | 93 | \$17,097 | 49 | 42 | 84 | \$15,492 | 3 | 6 | 9 | \$1,605 |
| PONDERA..... | 98 | 100 | 213 | \$33,295 | 85 | 74 | 165 | \$26,877 | 13 | 26 | 48 | \$6,418 |
| POWDER RIVER..... | 6 | 9 | 15 | \$2,195 | 4 | 5 | 10 | \$1,307 | 2 | 4 | 5 | \$888 |
| POWELL..... | 69 | 77 | 141 | \$23,566 | 59 | 58 | 108 | \$18,727 | 10 | 19 | 33 | \$4,839 |
| PRAIRIE..... | 4 | 3 | 8 | \$1,363 | 4 | 3 | 8 | \$1,363 | 0 | 0 | 0 | \$0 |
| RAVALLI..... | 274 | 279 | 504 | \$93,208 | 257 | 252 | 459 | \$85,494 | 17 | 27 | 45 | \$7,714 |
| RICHLAND..... | 79 | 83 | 158 | \$26,518 | 65 | 62 | 128 | \$21,411 | 14 | 21 | 30 | \$5,107 |
| ROOSEVELT..... | 578 | 558 | 1,183 | \$208,026 | 530 | 469 | 1,051 | \$185,583 | 48 | 89 | 132 | \$22,443 |
| ROSEBUD..... | 241 | 227 | 501 | \$86,365 | 215 | 176 | 410 | \$71,830 | 26 | 51 | 91 | \$14,535 |

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

APRIL, 1995

| COUNTY | TOTAL | | | | REGULAR | | | | UNEMPLOYED PARENT | | | |
|------------------|--------|--------|--------|-------------|---------|--------|--------|-------------|-------------------|--------|-------|-----------|
| | CASES | ADULTS | KIDS | AMOUNT | CASES | ADULTS | KIDS | AMOUNT | CASES | ADULTS | KIDS | AMOUNT |
| SANDERS..... | 144 | 151 | 285 | \$53,306 | 129 | 121 | 230 | \$46,093 | 15 | 30 | 35 | \$7,213 |
| SHERIDAN..... | 10 | 9 | 18 | \$2,962 | 10 | 9 | 18 | \$2,962 | 0 | 0 | 0 | \$0 |
| SILVER BOW..... | 700 | 781 | 1,247 | \$248,760 | 583 | 560 | 987 | \$195,334 | 117 | 221 | 260 | \$53,426 |
| STILLWATER..... | 37 | 31 | 69 | \$11,524 | 34 | 26 | 62 | \$10,132 | 3 | 5 | 7 | \$1,392 |
| SWEETGRASS..... | 14 | 17 | 28 | \$5,188 | 11 | 11 | 21 | \$3,790 | 3 | 6 | 7 | \$1,398 |
| TETON..... | 43 | 44 | 79 | \$14,245 | 38 | 34 | 64 | \$12,117 | 5 | 10 | 15 | \$2,128 |
| TOOLE..... | 48 | 51 | 85 | \$16,511 | 44 | 43 | 76 | \$14,879 | 4 | 8 | 9 | \$1,632 |
| TREASURE..... | 3 | 3 | 10 | \$1,427 | 2 | 1 | 4 | \$593 | 1 | 2 | 6 | \$834 |
| VALLEY..... | 116 | 115 | 231 | \$39,314 | 104 | 93 | 189 | \$34,032 | 12 | 22 | 32 | \$5,282 |
| WHEATLAND..... | 23 | 23 | 42 | \$7,514 | 22 | 22 | 40 | \$7,098 | 1 | 1 | 2 | \$416 |
| WIBAUX..... | 14 | 16 | 31 | \$5,853 | 11 | 11 | 23 | \$4,272 | 3 | 5 | 8 | \$1,581 |
| YELLOWSTONE..... | 1,467 | 1,387 | 2,709 | \$498,539 | 1,383 | 1,246 | 2,492 | \$456,849 | 84 | 141 | 217 | \$39,690 |
| STATE TOTAL..... | 11,728 | 11,843 | 22,223 | \$4,092,999 | 10,649 | 9,872 | 19,503 | \$3,594,508 | 1,079 | 1,971 | 2,720 | \$498,491 |

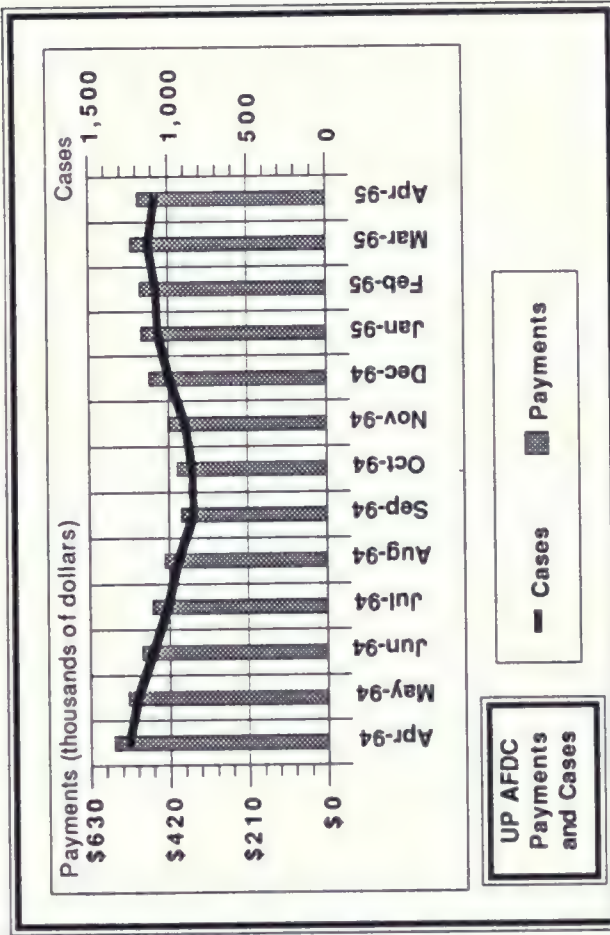
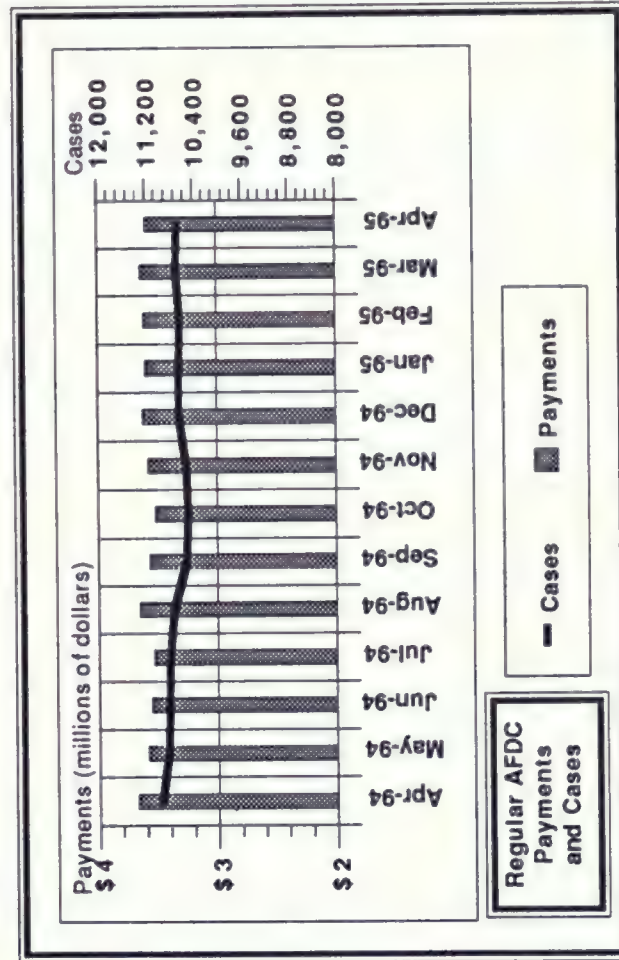


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

APRIL, 1995

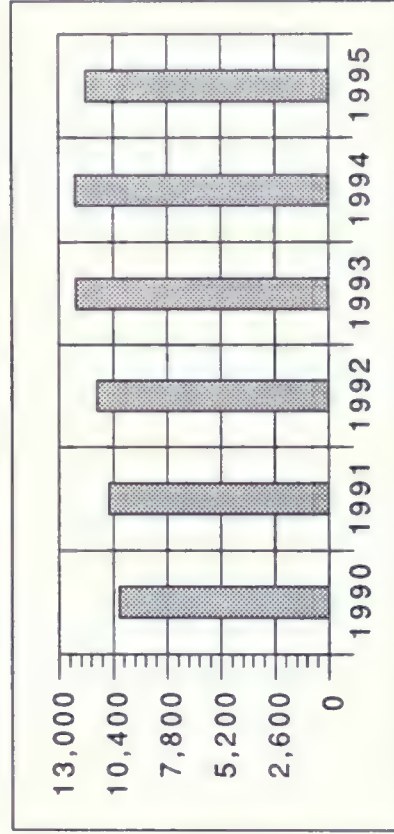
| COUNTY | CURRENT CASES | CURRENT RECIPIENTS | CURRENT AMOUNT | CURRENT AVG/CASE | LAST YEAR CASES | LAST YEAR AVG/CASE | FIVE YEARS AGO CASES | FIVE YEARS AGO AVG/CASE |
|--------------------|------------------|-----------------------|-------------------|---------------------|--------------------|-----------------------|-------------------------|----------------------------|
| BEAVERHEAD..... | 85 | 230 | \$27,929.00 | \$328.58 | 97 | \$308.96 | 93 | \$334.87 |
| BIG HORN..... | 472 | 1,409 | \$170,255.00 | \$360.71 | 501 | \$336.76 | 388 | \$320.38 |
| BLAINE..... | 213 | 612 | \$72,694.00 | \$341.29 | 216 | \$319.88 | 198 | \$308.83 |
| BROADWATER..... | 46 | 139 | \$15,402.00 | \$334.83 | 48 | \$354.56 | 24 | \$293.83 |
| CARBON..... | 51 | 147 | \$17,603.00 | \$345.16 | 79 | \$330.20 | 58 | \$308.66 |
| CARTER..... | 7 | 19 | \$2,263.00 | \$323.29 | 7 | \$265.00 | 2 | \$359.50 |
| CASCADE..... | 1,112 | 3,163 | \$377,113.00 | \$339.13 | 1,165 | \$329.67 | 997 | \$335.87 |
| CHOUTEAU..... | 30 | 94 | \$11,005.00 | \$366.83 | 23 | \$336.35 | 31 | \$328.42 |
| CUSTER..... | 182 | 503 | \$59,514.00 | \$327.00 | 200 | \$330.12 | 147 | \$307.37 |
| DANIELS..... | 9 | 32 | \$3,121.00 | \$346.78 | 8 | \$398.38 | 4 | \$256.75 |
| DAWSON..... | 78 | 247 | \$25,555.00 | \$327.63 | 86 | \$341.24 | 87 | \$344.64 |
| DEER LODGE..... | 213 | 615 | \$72,139.00 | \$338.68 | 211 | \$342.72 | 196 | \$327.36 |
| FALLON..... | 18 | 56 | \$6,952.00 | \$386.22 | 16 | \$328.81 | 15 | \$262.40 |
| FERGUS..... | 54 | 146 | \$17,054.00 | \$315.81 | 74 | \$288.74 | 60 | \$284.88 |
| FLATHEAD..... | 737 | 2,074 | \$258,351.00 | \$350.54 | 819 | \$342.84 | 672 | \$337.25 |
| GALLATIN..... | 292 | 797 | \$101,480.00 | \$347.53 | 303 | \$330.33 | 301 | \$323.73 |
| GARFIELD..... | 3 | 10 | \$1,231.00 | \$410.33 | 6 | \$304.33 | 7 | \$313.29 |
| GLACIER..... | 641 | 1,946 | \$228,619.00 | \$356.66 | 629 | \$343.05 | 492 | \$310.52 |
| GOLDEN VALLEY..... | 9 | 34 | \$3,987.00 | \$444.11 | 5 | \$362.40 | 4 | \$293.75 |
| GRANITE..... | 26 | 76 | \$9,146.00 | \$351.77 | 26 | \$322.15 | 21 | \$371.95 |
| HILL..... | 340 | 968 | \$116,323.00 | \$342.13 | 403 | \$319.60 | 345 | \$326.37 |
| JEFFERSON..... | 58 | 166 | \$20,620.00 | \$355.52 | 51 | \$347.47 | 39 | \$315.67 |
| JUDITH BASIN..... | 9 | 27 | \$3,151.00 | \$350.11 | 14 | \$391.21 | 8 | \$365.75 |
| LAKE..... | 546 | 1,619 | \$192,698.00 | \$352.93 | 529 | \$352.16 | 438 | \$354.84 |
| LEWIS & CLARK..... | 603 | 1,688 | \$202,152.00 | \$335.24 | 622 | \$328.71 | 519 | \$321.17 |
| LIBERTY..... | 3 | 6 | \$490.00 | \$163.33 | 2 | \$185.00 | 2 | \$152.50 |
| LINCOLN..... | 388 | 1,235 | \$150,004.00 | \$386.61 | 388 | \$387.80 | 242 | \$345.38 |
| MADISON..... | 31 | 98 | \$12,003.00 | \$387.19 | 35 | \$351.86 | 34 | \$301.32 |
| MCCONE..... | 9 | 24 | \$2,874.00 | \$319.33 | 11 | \$315.18 | 8 | \$285.75 |
| MEAGHER..... | 10 | 29 | \$3,680.00 | \$368.00 | 12 | \$401.17 | 12 | \$325.17 |
| MINERAL..... | 87 | 251 | \$30,449.00 | \$349.99 | 89 | \$354.82 | 48 | \$365.00 |
| MISSOULA..... | 1,178 | 3,498 | \$427,795.00 | \$363.15 | 1,264 | \$356.21 | 1,095 | \$345.03 |
| MUSSELSHELL..... | 35 | 95 | \$11,871.00 | \$339.17 | 39 | \$313.74 | 23 | \$300.65 |
| PARK..... | 130 | 366 | \$41,986.00 | \$322.97 | 139 | \$335.16 | 133 | \$320.79 |
| PETROLEUM..... | 3 | 5 | \$704.00 | \$234.67 | 0 | \$0.00 | 1 | \$286.00 |
| PHILLIPS..... | 52 | 141 | \$17,097.00 | \$328.79 | 51 | \$295.18 | 44 | \$287.25 |
| PONDERA..... | 98 | 313 | \$33,295.00 | \$339.74 | 106 | \$336.15 | 77 | \$320.19 |
| POWDER RIVER..... | 6 | 24 | \$2,195.00 | \$365.83 | 9 | \$347.67 | 6 | \$231.17 |
| POWELL..... | 69 | 218 | \$23,566.00 | \$341.54 | 55 | \$362.15 | 43 | \$339.51 |
| PRAIRIE..... | 4 | 11 | \$1,363.00 | \$340.75 | 5 | \$286.60 | 3 | \$439.67 |
| RAVALLI..... | 274 | 783 | \$93,208.00 | \$340.18 | 269 | \$334.72 | 247 | \$342.55 |
| RICHLAND..... | 79 | 241 | \$26,518.00 | \$335.67 | 105 | \$330.12 | 109 | \$311.88 |
| ROOSEVELT..... | 578 | 1,741 | \$208,026.00 | \$359.91 | 560 | \$353.96 | 352 | \$321.55 |
| ROSEBUD..... | 241 | 728 | \$86,365.00 | \$358.36 | 242 | \$336.20 | 242 | \$322.69 |

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

APRIL, 1995

| COUNTY | CURRENT CASES | CURRENT RECIPIENTS | CURRENT AMOUNT | CURRENT AVG/CASE | LAST YEAR CASES | LAST YEAR AVG/CASE | FIVE YEARS AGO CASES | FIVE YEARS AGO AVG/CASE |
|------------------|------------------|-----------------------|-------------------|---------------------|--------------------|-----------------------|-------------------------|----------------------------|
| SANDERS..... | 144 | 416 | \$53,306.00 | \$370.18 | 137 | \$356.36 | 100 | \$356.58 |
| SHERIDAN..... | 10 | 27 | \$2,962.00 | \$296.20 | 15 | \$353.13 | 18 | \$331.83 |
| SILVER BOW..... | 700 | 2,028 | \$248,760.00 | \$355.37 | 684 | \$351.44 | 582 | \$338.29 |
| STILLWATER..... | 37 | 100 | \$11,524.00 | \$311.46 | 32 | \$307.56 | 37 | \$384.32 |
| SWEETGRASS..... | 14 | 45 | \$5,188.00 | \$370.57 | 18 | \$402.61 | 10 | \$292.10 |
| TETON..... | 43 | 123 | \$14,245.00 | \$331.28 | 44 | \$311.95 | 20 | \$298.45 |
| TOOLE..... | 48 | 136 | \$16,511.00 | \$343.98 | 43 | \$350.86 | 29 | \$316.07 |
| TREASURE..... | 3 | 13 | \$1,427.00 | \$475.67 | 5 | \$339.80 | 1 | \$135.00 |
| VALLEY..... | 116 | 346 | \$38,314.00 | \$338.91 | 128 | \$338.78 | 108 | \$298.73 |
| WHEATLAND..... | 23 | 65 | \$7,514.00 | \$326.70 | 27 | \$291.63 | 11 | \$179.82 |
| WIBAUX..... | 14 | 47 | \$5,853.00 | \$418.07 | 6 | \$302.00 | 5 | \$273.00 |
| YELLOWSTONE..... | 1,467 | 4,098 | \$496,539.00 | \$338.47 | 1,543 | \$335.02 | 1,316 | \$338.15 |
| STATE TOTAL..... | 11,728 | 34,066 | \$4,092,999.00 | \$348.99 | 12,201 | \$340.72 | 10,104 | \$331.37 |

Monthly Cases for April



Average Payment per Case for April

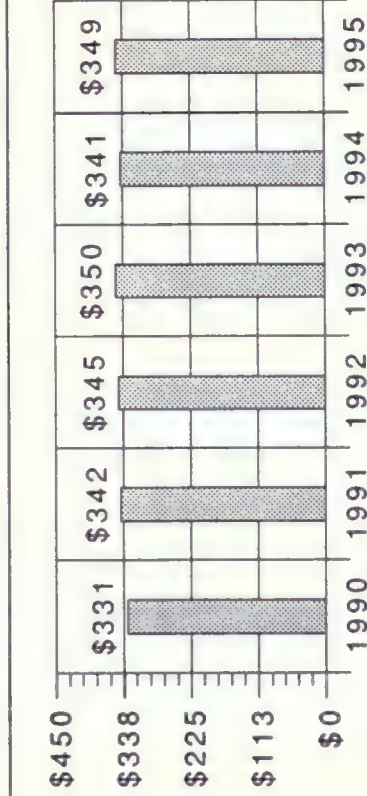


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE
SAME MONTH LAST YEAR AND FIVE YEARS AGO

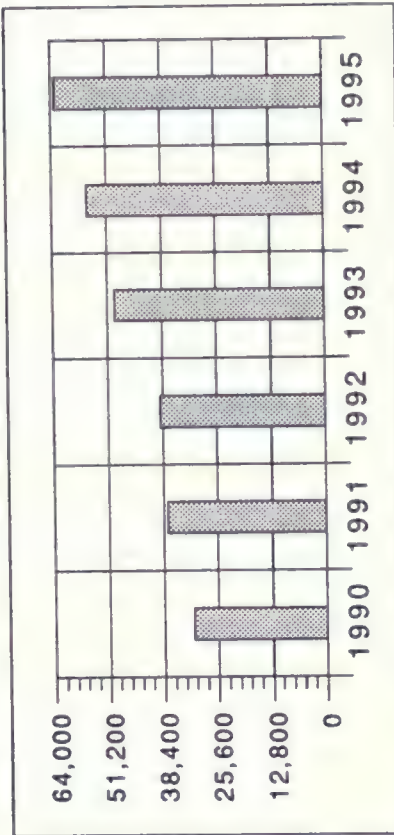
| APRIL , 1995 | | | | | | |
|-----------------|------------------|-------------------|--------------------|---------------------|-----------------------|------------------------|
| COUNTY | CURRENT CASES | CURRENT AMOUNT | LAST YEAR CASES | LAST YEAR AMOUNT | FIVE YRS AGO CASES | FIVE YRS AGO AMOUNT |
| BEAVERHEAD..... | 498 | \$224,825.04 | 500 | \$164,728.38 | 406 | \$234,554.56 |
| BIG HORN..... | 677 | \$354,369.06 | 640 | \$312,670.10 | 445 | \$255,076.78 |
| BLAINE..... | 408 | \$235,056.16 | 355 | \$173,607.67 | 329 | \$191,516.51 |
| BROADWATER..... | 314 | \$118,760.21 | 228 | \$95,323.88 | 101 | \$57,185.81 |
| CARBON..... | 543 | \$279,206.31 | 555 | \$183,132.28 | 253 | \$214,970.29 |
| CARTER..... | 62 | \$17,033.06 | 47 | \$13,029.71 | 28 | \$20,214.97 |
| CASCADE..... | 6,682 | \$2,349,697.21 | 4,693 | \$1,690,985.41 | 3,342 | \$1,628,771.08 |
| CHOUTEAU..... | 200 | \$154,652.18 | 190 | \$147,307.88 | 127 | \$92,392.35 |
| CUSTER..... | 1,208 | \$473,551.71 | 897 | \$478,615.83 | 564 | \$238,121.94 |
| DANIELS..... | 96 | \$58,603.40 | 62 | \$28,168.84 | 33 | \$28,437.18 |
| DAWSON..... | 621 | \$258,003.76 | 566 | \$119,971.47 | 370 | \$170,145.67 |
| DEER LODGE..... | 1,230 | \$526,874.12 | 1,086 | \$293,429.88 | 640 | \$232,039.30 |
| FALLON..... | 142 | \$72,204.15 | 126 | \$77,636.48 | 69 | \$52,950.23 |
| FERGUS..... | 737 | \$488,716.34 | 816 | \$410,148.99 | 458 | \$291,488.97 |
| FLATHEAD..... | 4,955 | \$1,632,242.52 | 4,752 | \$2,020,853.38 | 2,205 | \$875,117.49 |
| GALLATIN..... | 2,184 | \$774,147.93 | 2,127 | \$799,594.68 | 1,027 | \$576,443.45 |
| GARFIELD..... | 42 | \$26,297.55 | 41 | \$46,410.58 | 35 | \$27,616.03 |
| GLACIER..... | 717 | \$486,896.62 | 628 | \$413,011.68 | 424 | \$335,377.12 |
| GOLDEN VALLEY.. | 45 | \$22,503.29 | 23 | \$4,742.51 | 11 | \$2,516.56 |
| GRANITE..... | 179 | \$66,992.88 | 107 | \$22,831.87 | 90 | \$45,742.60 |
| HILL..... | 2,008 | \$553,113.49 | 1,971 | \$509,994.99 | 810 | \$312,507.14 |
| JEFFERSON..... | 546 | \$195,651.73 | 430 | \$206,619.31 | 168 | \$84,837.94 |
| JUDITH BASIN... | 65 | \$12,039.42 | 85 | \$13,431.33 | 38 | \$10,755.59 |
| LAKE..... | 2,903 | \$875,850.74 | 2,745 | \$834,174.15 | 1,293 | \$554,988.55 |
| LEWIS & CLARK.. | 3,779 | \$1,560,412.83 | 3,742 | \$1,176,503.49 | 1,956 | \$1,096,830.10 |
| LIBERTY..... | 36 | \$42,746.02 | 45 | \$55,157.97 | 30 | \$29,708.90 |
| LINCOLN..... | 1,669 | \$671,272.78 | 1,403 | \$590,945.23 | 763 | \$368,376.90 |
| MADISON..... | 349 | \$183,022.08 | 224 | \$104,277.91 | 154 | \$98,796.84 |
| MCNEE..... | 61 | \$49,952.46 | 57 | \$24,259.30 | 44 | \$29,894.56 |
| MEAGHER..... | 85 | \$133,132.20 | 91 | \$53,140.94 | 57 | \$43,097.81 |
| MINERAL..... | 443 | \$125,733.22 | 274 | \$106,572.55 | 150 | \$63,882.73 |
| MISSOULA..... | 6,498 | \$2,323,757.07 | 6,308 | \$2,003,391.74 | 3,336 | \$1,324,837.09 |
| MUSSELSHELL... | 287 | \$134,708.63 | 289 | \$146,633.23 | 152 | \$67,626.05 |
| PARK..... | 983 | \$354,993.04 | 756 | \$266,986.53 | 495 | \$246,578.86 |
| PETROLEUM..... | 16 | \$4,714.94 | 14 | \$6,473.98 | 4 | \$6,049.58 |
| PHILLIPS..... | 374 | \$170,010.84 | 236 | \$108,260.03 | 171 | \$95,003.73 |
| PONDERA..... | 336 | \$222,751.90 | 337 | \$127,708.46 | 187 | \$145,593.51 |
| PONDER RIVER... | 75 | \$49,535.51 | 60 | \$24,511.15 | 45 | \$37,306.41 |
| POWELL..... | 473 | \$329,078.52 | 269 | \$133,901.88 | 210 | \$142,891.21 |
| PRAIRIE..... | 46 | \$26,692.81 | 49 | \$35,767.73 | 29 | \$15,740.16 |
| RAVALLI..... | 2,015 | \$784,004.95 | 1,933 | \$583,289.47 | 957 | \$429,870.12 |
| RICHLAND..... | 754 | \$298,971.40 | 554 | \$312,609.20 | 389 | \$234,603.28 |
| ROOSEVELT..... | 2,032 | \$643,849.13 | 1,065 | \$565,312.15 | 614 | \$359,286.09 |
| ROSEBUD..... | 551 | \$250,586.62 | 333 | \$197,274.60 | 278 | \$194,653.65 |

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

| COUNTY | APRIL, 1995 | | | | FIVE YRS AGO CASES | FIVE YRS AGO AMOUNT |
|------------------|------------------|-------------------|--------------------|---------------------|-----------------------|------------------------|
| | CURRENT CASES | CURRENT AMOUNT | LAST YEAR CASES | LAST YEAR AMOUNT | | |
| SANDERS..... | 586 | \$270,685.49 | 578 | \$285,320.01 | 424 | \$301,027.11 |
| SHERIDAN..... | 157 | \$121,951.21 | 140 | \$32,045.85 | 110 | \$59,802.92 |
| SILVER BOW..... | 3,995 | \$1,465,577.73 | 3,632 | \$1,240,275.07 | 1,960 | \$980,945.16 |
| STILLWATER..... | 329 | \$171,040.26 | 356 | \$194,101.97 | 193 | \$136,824.95 |
| SWEET GRASS..... | 188 | \$119,242.40 | 143 | \$74,196.62 | 72 | \$30,870.05 |
| TETON..... | 349 | \$220,950.20 | 298 | \$186,604.95 | 150 | \$121,519.14 |
| TOOLE..... | 266 | \$223,165.15 | 264 | \$143,233.06 | 188 | \$99,740.28 |
| TREASURE..... | 30 | \$9,252.61 | 17 | \$4,503.94 | 13 | \$1,994.09 |
| VALLEY..... | 578 | \$246,875.08 | 522 | \$213,366.34 | 337 | \$142,285.27 |
| WHEATLAND..... | 155 | \$83,232.14 | 144 | \$84,376.08 | 56 | \$31,497.96 |
| WIBAUX..... | 66 | \$48,499.64 | 48 | \$44,975.41 | 52 | \$36,500.58 |
| YELLOWSTONE..... | 8,631 | \$3,875,207.16 | 8,030 | \$2,647,055.87 | 4,273 | \$1,968,259.20 |
| INSTITUTIONS... | 314 | \$1,495,908.79 | 65 | \$207,623.35 | 374 | \$1,153,159.51 |
| NOCO BREAKDOWN | 263 | \$65,787.51 | 219 | \$41,835.13 | 572 | \$491,703.96 |
| STATE TOTAL..... | 63,266 | \$27,034,511.20 | 55,855 | \$21,082,912.47 | 31,370 | \$17,120,325.87 |

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. APRIL 1995 MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

Monthly Cases for April



Average Payment per Case for April

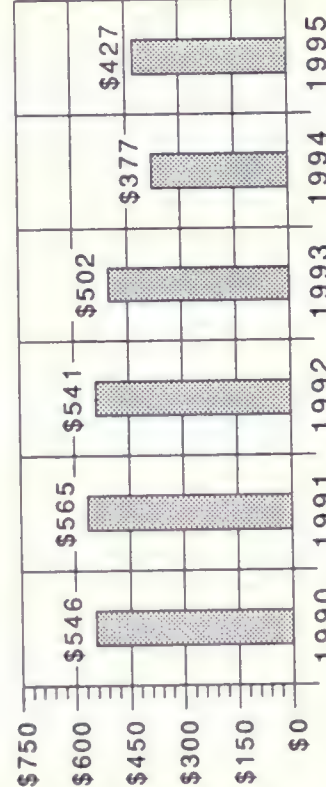


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

APRIL 1995

| COUNTY | TOTAL | | IN HOSPITAL | | OUT HOSPITAL | | PHYSICIANS | | DRUGS & SUPPLIES | |
|------------------|-------|--------------|-------------|------------|--------------|------------|------------|------------|------------------|------------|
| | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| BEAVERHEAD..... | 498 | 224,825.04 | 12 | 26,400.70 | 87 | 31,796.20 | 239 | 37,388.21 | 328 | 58,229.86 |
| BIG HORN..... | 677 | 354,369.06 | 34 | 89,511.07 | 145 | 25,980.04 | 358 | 44,775.52 | 290 | 17,135.80 |
| BLAINE..... | 408 | 235,056.16 | 25 | 53,212.98 | 45 | 20,447.79 | 171 | 31,348.86 | 160 | 9,910.13 |
| BROADWATER..... | 314 | 118,760.21 | 10 | 20,706.61 | 32 | 10,020.92 | 228 | 17,649.44 | 127 | 9,198.16 |
| CARBON..... | 543 | 279,206.31 | 11 | 29,006.12 | 51 | 18,963.90 | 313 | 10,701.90 | 239 | 23,080.39 |
| CARTER..... | 62 | 17,033.06 | 3 | 7,838.70 | 6 | 782.22 | 11 | 611.40 | 39 | 3,518.52 |
| CASCADE..... | 6,682 | 2,349,697.21 | 135 | 390,712.51 | 567 | 113,249.95 | 5,090 | 245,460.92 | 2,946 | 230,534.16 |
| CHOUTEAU..... | 200 | 154,652.18 | 6 | 10,155.54 | 21 | 4,858.51 | 46 | 4,327.11 | 140 | 21,524.14 |
| CUSTER..... | 1,208 | 473,551.71 | 19 | 57,667.68 | 93 | 23,456.57 | 912 | 41,198.28 | 605 | 39,577.18 |
| DANIELS..... | 96 | 58,603.40 | | .00 | 11 | 1,126.54 | 60 | 12,335.98 | 36 | 3,360.95 |
| DAWSON..... | 621 | 258,003.76 | 7 | 8,701.40 | 78 | 7,890.17 | 324 | 19,757.03 | 290 | 27,498.70 |
| DEER LODGE..... | 1,230 | 526,874.12 | 23 | 97,468.94 | 177 | 83,103.86 | 973 | 76,128.14 | 549 | 51,297.08 |
| FALLON..... | 142 | 72,204.15 | 3 | 9,299.73 | 15 | 1,332.21 | 20 | 1,275.72 | 91 | 12,760.62 |
| FERGUS..... | 737 | 488,716.34 | 17 | 42,696.83 | 113 | 25,984.37 | 250 | 27,179.01 | 417 | 40,290.12 |
| FLATHEAD..... | 4,955 | 1,632,242.52 | 90 | 196,132.55 | 415 | 83,928.27 | 3,766 | 191,821.23 | 2,115 | 189,512.59 |
| GALLATIN..... | 2,184 | 774,147.93 | 56 | 118,566.60 | 133 | 29,300.70 | 1,700 | 79,854.47 | 836 | 74,910.38 |
| GARFIELD..... | 42 | 26,297.55 | 1 | 467.99 | 3 | 166.96 | 8 | 1,015.89 | 28 | 3,262.23 |
| GLACIER..... | 717 | 486,896.62 | 27 | 165,942.20 | 91 | 17,653.62 | 162 | 40,175.07 | 262 | 14,311.66 |
| GOLDEN VALLEY.. | 45 | 22,503.29 | | .00 | 6 | 6,025.92 | 17 | 4,796.29 | 26 | 1,508.60 |
| GRANITE..... | 179 | 66,992.88 | 3 | 4,122.92 | 18 | 1,010.80 | 143 | 5,373.80 | 50 | 12,772.41 |
| HILL..... | 2,008 | 553,113.49 | 50 | 97,171.17 | 175 | 34,423.51 | 1,665 | 91,852.32 | 624 | 44,374.95 |
| JEFFERSON..... | 546 | 195,651.73 | 7 | 30,179.87 | 39 | 9,116.53 | 341 | 15,944.00 | 302 | 34,554.91 |
| JUDITH BASIN... | 65 | 12,039.42 | 2 | 2,860.66 | 7 | 478.69 | 23 | 3,014.96 | 22 | 1,033.50 |
| LAKE..... | 2,903 | 875,850.74 | 48 | 180,999.60 | 403 | 91,648.29 | 2,451 | 111,279.81 | 969 | 68,361.13 |
| LEWIS & CLARK.. | 3,779 | 1,560,412.83 | 59 | 307,332.64 | 353 | 151,986.41 | 2,857 | 165,205.72 | 1,592 | 133,271.79 |
| LIBERTY..... | 36 | 42,746.02 | 1 | 1,224.20 | 6 | 1,270.76 | 11 | 1,759.40 | 24 | 2,518.52 |
| LINCOLN..... | 1,669 | 671,272.78 | 28 | 61,391.76 | 148 | 33,060.46 | 914 | 67,056.18 | 835 | 65,879.76 |
| MADISON..... | 349 | 183,022.08 | 5 | 14,660.45 | 41 | 8,931.65 | 188 | 12,493.32 | 194 | 24,547.77 |
| MCCONE..... | 61 | 49,952.46 | | .00 | 12 | 2,539.31 | 11 | 3,945.26 | 28 | 2,166.64 |
| MEAGHER..... | 85 | 133,132.20 | 2 | 64,326.75 | 7 | 945.18 | 7 | 1,571.40 | 54 | 4,379.73 |
| MINERAL..... | 443 | 125,733.22 | 5 | 16,516.83 | 49 | 8,492.27 | 371 | 13,978.51 | 171 | 12,342.12 |
| MUSKOGEE..... | 6,498 | 2,323,757.07 | 115 | 356,176.73 | 694 | 147,896.67 | 5,067 | 303,659.50 | 2,816 | 246,240.76 |
| MUSSELSHELL..... | 287 | 134,708.63 | 4 | 850.19 | 26 | 3,574.54 | 59 | 6,499.04 | 175 | 14,427.54 |
| PARK..... | 983 | 354,993.04 | 21 | 30,850.16 | 88 | 36,538.79 | 705 | 29,039.36 | 445 | 53,716.71 |
| PETROLEUM..... | 16 | 4,714.94 | | .00 | 1 | 33.60 | 7 | 330.30 | 5 | 498.91 |
| PHILLIPS..... | 374 | 170,010.84 | 4 | 38,777.35 | 36 | 5,901.49 | 254 | 15,553.92 | 169 | 16,142.72 |
| PONDERA..... | 336 | 222,751.90 | 12 | 58,309.86 | 50 | 10,419.89 | 130 | 15,980.64 | 192 | 16,255.12 |
| POWDER RIVER... | 75 | 49,535.51 | | .00 | 1 | 125.75 | 20 | 658.41 | 41 | 3,462.48 |
| POWELL..... | 473 | 329,078.52 | 14 | 69,679.38 | 83 | 32,796.65 | 342 | 24,571.34 | 192 | 16,135.69 |
| PRAIRIE..... | 46 | 26,692.81 | | .00 | 3 | 111.71 | 14 | 1,269.47 | 30 | 3,322.31 |
| RAVALLI..... | 2,015 | 784,004.95 | 43 | 104,521.18 | 167 | 31,404.86 | 1,428 | 65,876.22 | 917 | 82,230.02 |
| RICHLAND..... | 754 | 298,971.40 | 9 | 39,976.15 | 101 | 9,920.73 | 476 | 25,306.68 | 346 | 38,935.82 |
| ROOSEVELT..... | 2,032 | 643,849.13 | 52 | 170,546.03 | 325 | 97,259.21 | 521 | 93,429.70 | 126 | 11,039.54 |
| ROSEBUD..... | 551 | 250,586.62 | 18 | 61,535.69 | 48 | 23,178.92 | 393 | 20,190.16 | 160 | 12,515.89 |

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

APRIL 1995

| COUNTY | TOTAL RECIP | IN HOSPITAL | | OUT HOSPITAL | | PHYSICIANS | | DRUGS & SUPPLIES | |
|------------------|----------------|---------------|-------|--------------|-------|--------------|--------|------------------|--------------|
| | | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP |
| SANDERS..... | 586 | 270,685.49 | 9 | 22,485.76 | 93 | 25,344.46 | 244 | 38,536.98 | 327 |
| SHERIDAN..... | 157 | 121,951.21 | 1 | 20,315.31 | 10 | 874.13 | 71 | 11,175.75 | 90 |
| SILVER BOW..... | 3,995 | 1,465,577.73 | 45 | 135,836.35 | 352 | 199,497.97 | 2,783 | 138,805.61 | 1,733 |
| STILLWATER..... | 329 | 171,040.26 | 7 | 18,195.96 | 32 | 3,674.59 | 217 | 13,544.18 | 131 |
| SWEET GRASS..... | 188 | 119,242.40 | 3 | 13,963.29 | 14 | 1,470.00 | 116 | 10,693.30 | 85 |
| TETON..... | 349 | 220,950.20 | 15 | 46,398.32 | 22 | 3,425.44 | 224 | 19,211.30 | 166 |
| TOOLE..... | 266 | 223,165.15 | 8 | 96,895.11 | 37 | 9,216.04 | 86 | 11,765.31 | 185 |
| TREASURE..... | 30 | 9,252.61 | | .00 | 7 | 803.60 | 21 | 3,483.95 | 15 |
| VALLEY..... | 578 | 246,875.08 | 11 | 25,362.35 | 100 | 15,877.17 | 327 | 19,863.55 | 299 |
| WHEATLAND..... | 155 | 83,232.14 | 1 | 1,593.92 | 29 | 3,162.32 | 39 | 8,476.09 | 93 |
| WIBAUX..... | 66 | 48,499.64 | | .00 | 6 | 684.52 | 9 | 487.86 | 45 |
| YELLOWSTONE..... | 8,631 | 3,875,207.16 | 168 | 1,077,450.76 | 823 | 232,345.67 | 6,052 | 391,355.59 | 3,303 |
| INSTITUTIONS... | 514 | 1,495,908.79 | | .00 | | .00 | | .00 | |
| NOCO BREAKDOWN. | 263 | 65,707.51 | | .00 | 23 | 4,149.91 | 94 | 5,748.74 | 151 |
| STATE TOTAL..... | 63,266 | 27,034,511.20 | 1,243 | 4,493,094.47 | 6,495 | 1,749,661.21 | 43,246 | 2,656,788.18 | 26,581 |
| | | | | | | | | | 2,288,362.87 |

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. STATE TOTAL DOES NOT INCLUDE -\$99,733.36 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

PAGE 13

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

APRIL 1995

| COUNTY | NURSING HOME | | OTHER PRACT. | | LAB, X-RAY, RAD. | | DENTAL | | RESIDENTIAL PSYCHIATRIC | |
|--------------------|--------------|------------|--------------|-----------|------------------|----------|--------|-----------|----------------------------|------------|
| | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| BEAVERHEAD..... | 1 | 759.00 | 31 | 2,494.89 | 8 | 219.36 | 44 | 5,028.27 | | |
| BIG HORN..... | 43 | 79,087.07 | 40 | 3,821.61 | 11 | 634.44 | 30 | 3,770.96 | 1 | 8,607.36 |
| BLAINE..... | 27 | 52,032.00 | 33 | 2,828.32 | 7 | 149.92 | 21 | 3,159.95 | 2 | 17,027.53 |
| BROADWATER..... | 19 | 37,634.73 | 12 | 1,445.76 | 7 | 244.94 | 23 | 2,279.15 | | |
| CARBON..... | 55 | 104,864.38 | 33 | 4,179.88 | 3 | 77.72 | 23 | 3,230.11 | 2 | 26,483.18 |
| CARTER..... | 1 | 1,042.00 | 1 | 86.24 | 2 | 67.56 | 1 | 20.66 | | |
| CASCADE..... | 373 | 734,105.80 | 407 | 50,729.70 | 123 | 4,589.24 | 428 | 41,070.44 | 7 | 76,656.12 |
| CHOUTEAU..... | 50 | 96,475.32 | 16 | 886.00 | 3 | 192.21 | 19 | 1,350.16 | | |
| CUSTER..... | 101 | 214,911.80 | 58 | 3,336.44 | 6 | 612.90 | 77 | 8,311.56 | 2 | 11,784.00 |
| DANIELS..... | 19 | 37,867.04 | 1 | 51.00 | 1 | 23.74 | 2 | 126.76 | | |
| DANSON..... | 52 | 118,353.61 | 51 | 1,947.44 | 2 | 3,673.56 | 42 | 3,370.79 | 3 | 28,375.62 |
| DEER LODGE..... | 54 | 113,731.08 | 93 | 10,205.36 | 31 | 1,418.36 | 95 | 10,274.16 | 1 | 7,869.40 |
| FALLON..... | 18 | 35,915.61 | 6 | 304.87 | | .00 | 30 | 2,531.54 | | |
| FERGUS..... | 107 | 262,719.07 | 28 | 2,007.59 | 18 | 553.20 | 64 | 8,203.83 | 1 | 3,215.40 |
| FLATHEAD..... | 284 | 602,217.75 | 280 | 32,431.82 | 77 | 4,167.01 | 369 | 36,747.39 | 2 | 12,969.52 |
| GALLATIN..... | 136 | 279,229.60 | 154 | 19,736.93 | 54 | 1,867.69 | 141 | 10,857.56 | 1 | 2,998.05 |
| GARFIELD..... | 10 | 15,994.52 | | .00 | 1 | 51.98 | 3 | 323.82 | | |
| GLACIER..... | 55 | 114,988.14 | 75 | 5,391.99 | 6 | 581.75 | 15 | 1,350.71 | 4 | 19,995.96 |
| GOLDEN VALLEY..... | 2 | 5,444.10 | 5 | 2,059.58 | | .00 | 6 | 771.45 | | |
| GRANITE..... | 16 | 29,152.91 | 8 | 717.61 | 1 | 20.31 | 12 | 904.57 | 1 | 6,178.08 |
| HILL..... | 80 | 167,827.27 | 83 | 5,899.94 | 15 | 319.37 | 98 | 10,067.47 | | |
| JEFFERSON..... | 32 | 62,905.94 | 44 | 3,506.88 | 58 | 2,472.03 | 42 | 3,220.03 | 1 | 3,114.68 |
| JUDITH BASIN..... | 1 | 1,680.11 | 5 | 231.12 | | .00 | 7 | 437.22 | | |
| LAKE..... | 114 | 219,236.89 | 164 | 17,346.66 | 44 | 1,375.65 | 100 | 10,468.19 | 4 | 21,848.36 |
| LEWIS & CLARK..... | 173 | 334,492.89 | 351 | 47,798.68 | 119 | 5,061.05 | 314 | 27,905.34 | 12 | 122,121.82 |
| LIBERTY..... | 16 | 32,631.28 | 1 | 45.61 | | .00 | 2 | 196.48 | | |
| LINCOLN..... | 105 | 215,326.06 | 120 | 9,066.42 | 50 | 1,337.73 | 153 | 18,131.04 | 5 | 58,882.64 |
| MADISON..... | 41 | 94,879.59 | 14 | 900.21 | 2 | 44.94 | 37 | 2,853.21 | | |
| MCCONE..... | 20 | 36,985.59 | 4 | 116.84 | | .00 | | .00 | | |
| MEAGHER..... | 23 | 51,939.59 | 9 | 1,210.15 | 2 | 110.41 | 5 | 1,269.00 | | |
| MINERAL..... | 16 | 34,903.68 | 14 | 2,038.66 | 8 | 345.47 | 27 | 3,504.88 | | |
| MISSOULA..... | 189 | 369,925.56 | 591 | 91,009.81 | 316 | 8,860.89 | 410 | 38,341.10 | 10 | 78,748.25 |
| MUSSELSHELL..... | 30 | 71,543.60 | 16 | 620.28 | 1 | 17.10 | 19 | 3,304.61 | | |
| PARK..... | 67 | 110,684.99 | 83 | 9,332.41 | 7 | 355.39 | 84 | 6,443.93 | 2 | 242.18 |
| PETROLEUM..... | | .00 | 3 | 222.52 | | .00 | 3 | 851.29 | | |
| PHILLIPS..... | 30 | 66,253.02 | 16 | 713.85 | 4 | 213.66 | 27 | 2,220.58 | | |
| PONDERA..... | 35 | 73,817.60 | 18 | 952.56 | 4 | 192.40 | 37 | 2,552.56 | 1 | 11,650.80 |
| POWDER RIVER..... | 20 | 43,103.47 | 2 | 96.92 | | .00 | 3 | 259.79 | | |
| POWELL..... | 52 | 148,879.25 | 49 | 3,900.07 | 19 | 663.72 | 26 | 3,969.62 | 2 | 12,711.26 |
| PRAIRIE..... | 10 | 19,264.31 | 1 | 43.53 | 2 | 38.09 | 4 | 282.85 | | |
| RAVALLI..... | 126 | 257,238.51 | 119 | 19,496.89 | 22 | 980.28 | 185 | 13,629.18 | 2 | 14,469.18 |
| RICHLAND..... | 55 | 117,684.88 | 24 | 995.77 | 1 | 85.42 | 41 | 4,515.42 | | |
| ROOSEVELT..... | 72 | 141,578.10 | 75 | 3,174.32 | 26 | 876.27 | 30 | 3,380.12 | | |
| ROSEBUD..... | 35 | 60,952.71 | 37 | 7,011.50 | 3 | 40.63 | 24 | 2,277.80 | 2 | 15,646.94 |

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

APRIL 1995

| COUNTY | NURSING HOME | | OTHER PRACT. | | LAB, X-RAY, RAD. | | DENTAL | | RESIDENTIAL PSYCHIATRIC | |
|------------------|--------------|--------------|--------------|------------|------------------|-----------|--------|------------|----------------------------|------------|
| | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| SANDERS..... | 37 | 81,770.38 | 39 | 3,686.12 | 28 | 905.71 | 65 | 8,365.54 | 1 | 2,069.50 |
| SHERIDAN..... | 40 | 73,637.73 | 8 | 507.26 | 3 | 84.46 | 12 | 1,615.85 | | .00 |
| SILVER BOW..... | 249 | 440,891.48 | 360 | 33,676.41 | 130 | 5,725.33 | 342 | 27,542.55 | 6 | 51,811.95 |
| STILLWATER..... | 50 | 98,392.06 | 23 | 2,307.93 | 2 | 54.00 | 19 | 3,064.66 | | .00 |
| SWEET GRASS..... | 27 | 45,663.86 | 15 | 2,430.04 | 4 | 1,482.25 | 15 | 1,387.25 | 1 | 10,528.65 |
| TETON..... | 41 | 92,641.88 | 22 | 1,008.26 | 7 | 204.80 | 31 | 1,476.23 | | .00 |
| TOOLE..... | 37 | 75,268.40 | 13 | 789.07 | 3 | 64.81 | 29 | 1,493.36 | | .00 |
| TREASURE..... | | .00 | | .00 | | .00 | 5 | 734.07 | | .00 |
| VALLEY..... | 61 | 122,921.27 | 36 | 2,179.18 | 1 | 19.38 | 47 | 2,439.59 | | .00 |
| WHEATLAND..... | 22 | 44,041.30 | 14 | 1,124.06 | 4 | 199.54 | 17 | 3,766.51 | | .00 |
| WIBAUX..... | 20 | 41,445.85 | 4 | 173.59 | | .00 | 19 | 615.36 | | .00 |
| YELLOWSTONE..... | 467 | 995,394.56 | 557 | 59,415.56 | 163 | 7,198.18 | 619 | 71,223.63 | 21 | 138,981.09 |
| INSTITUTIONS... | 314 | 1,495,908.79 | | .00 | | .00 | | .00 | | .00 |
| NOCO BREAKDOWN. | | | 56 | 8,397.26 | 4 | 113.14 | 30 | 1,714.06 | 2 | 18,872.68 |
| STATE TOTAL..... | 4,127 | 9,278,237.98 | 4,321 | 486,089.37 | 1,411 | 58,587.91 | 4,369 | 429,204.21 | 99 | 783,860.60 |

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

PAGE 15

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

| 1995 | | | | | | | | | | | | | | | |
|-----------------|---------------|------------|-------|---------------|------------|-----------|-------|-----------|-------|--------|-------|--------------|-----------|--------|-------|
| APRIL | | | | TARGETED CASE | | | | CLINIC | | | | RURAL HEALTH | | | |
| COUNTY | PERSONAL CARE | | RECIP | AMOUNT | MANAGEMENT | | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | |
| | NON-WAIVER | WAIVER | | | RECIP | AMOUNT | | | | | | | | | RECIP |
| BEAVERHEAD..... | | .00 | 12 | 6,706.18 | 6 | 3,405.87 | 16 | 3,022.24 | | | | | | .00 | |
| BIG HORN..... | 2 | 1,370.34 | 38 | 31,457.32 | 7 | 1,713.42 | 5 | 343.04 | | | | 2 | 112.39 | | |
| BLAINE..... | | .00 | 16 | 5,026.78 | 24 | 3,442.76 | 36 | 4,468.05 | | | | 2 | 107.56 | | |
| BROADWATER..... | 2 | 300.36 | 5 | 3,143.49 | 4 | 387.66 | 8 | 5,679.93 | | | | | .00 | | |
| CARBON..... | 15 | 11,992.25 | 27 | 18,533.87 | 4 | 781.56 | 9 | 1,032.08 | | | | 12 | 608.23 | | |
| CARTER..... | | .00 | 1 | 1,257.39 | 1 | 40.08 | 1 | 139.47 | | | | 22 | 375.00 | | |
| CASCADE..... | 99 | 76,491.77 | 139 | 60,210.45 | 183 | 39,594.93 | 308 | 80,451.99 | | | | 3 | 57.17 | | |
| CHOUTEAU..... | | .00 | 10 | 6,358.72 | 1 | 190.57 | 4 | 284.24 | | | | 18 | 1,110.57 | | |
| CUSTER..... | 18 | 4,731.54 | 31 | 6,551.07 | 23 | 6,035.12 | 80 | 23,448.78 | | | | 1 | 54.39 | | |
| DANIELS..... | 2 | 621.79 | 4 | 1,615.85 | | .00 | 2 | 443.62 | | | | 1 | 52.39 | | |
| DAWSON..... | 4 | 3,245.16 | 7 | 2,076.21 | 15 | 5,773.04 | 28 | 7,405.31 | | | | 2 | 93.47 | | |
| DEER LODGE..... | 12 | 3,988.94 | 20 | 8,858.91 | 29 | 5,126.67 | 44 | 4,985.47 | | | | | .00 | | |
| FALLON..... | 5 | 1,278.56 | 6 | 2,131.39 | | .00 | 1 | 184.51 | | | | 62 | 1,846.00 | | |
| FERGUS..... | 23 | 10,040.85 | 19 | 5,889.66 | 3 | 614.00 | 28 | 1,055.54 | | | | 2 | 108.78 | | |
| FLATHEAD..... | 44 | 29,603.46 | 71 | 36,044.87 | 120 | 44,688.04 | 113 | 41,589.42 | | | | 2 | 157.51 | | |
| GALLATIN..... | 39 | 42,802.89 | 51 | 34,294.30 | 35 | 2,546.29 | 52 | 7,814.60 | | | | 2 | 89.39 | | |
| GARFIELD..... | | .00 | | .00 | | .00 | 1 | 14.50 | | | | | .00 | | |
| GLACIER..... | 1 | 582.38 | 65 | 59,325.25 | 12 | 2,537.59 | 10 | 1,995.69 | | | | 101 | 7,497.78 | | |
| GOLDEN VALLEY.. | | .00 | | .00 | 1 | 641.28 | | .00 | | | | 7 | 259.00 | | |
| GRANITE..... | 1 | 718.42 | 2 | 1,307.01 | 1 | 55.38 | 4 | 294.89 | | | | | .00 | | |
| HILL..... | 3 | 592.28 | 25 | 14,520.74 | 51 | 10,068.53 | 62 | 12,359.16 | | | | 2 | 106.78 | | |
| JEFFERSON..... | 8 | 5,009.65 | 13 | 8,170.33 | 8 | 643.48 | 7 | 631.19 | | | | 31 | 2,270.38 | | |
| JUDITH BASIN... | 1 | 538.97 | 1 | 5.50 | | .00 | | .00 | | | | 16 | 979.02 | | |
| LAKE..... | 23 | 14,730.96 | 49 | 27,406.17 | 33 | 13,269.20 | 46 | 7,790.47 | | | | 4 | 244.08 | | |
| LEWIS & CLARK.. | 60 | 32,202.17 | 80 | 29,988.24 | 127 | 25,988.28 | 163 | 38,617.82 | | | | 2 | 102.39 | | |
| LIBERTY..... | | .00 | | .00 | 1 | 240.72 | 1 | 43.00 | | | | | .00 | | |
| LINCOLN..... | 23 | 18,128.17 | 38 | 25,809.81 | 42 | 13,457.66 | 133 | 14,196.21 | | | | 33 | 1,502.12 | | |
| MADISON..... | 5 | 4,447.12 | 7 | 7,494.87 | 2 | 36.92 | 2 | 235.20 | | | | 74 | 1,054.36 | | |
| MCCONE..... | 1 | 220.36 | 1 | 209.57 | | .00 | | .00 | | | | 6 | 482.50 | | |
| MEAGHER..... | | .00 | | .00 | | .00 | | .00 | | | | 13 | 1,208.34 | | |
| MINERAL..... | 6 | 3,868.69 | 7 | 4,287.80 | 6 | 2,194.40 | 4 | 4,985.47 | | | | | .00 | | |
| MISSOULA..... | 129 | 153,118.75 | 180 | 135,515.85 | 184 | 55,215.65 | 238 | 89,070.51 | | | | 4 | 214.64 | | |
| MUSSELSHELL.... | 9 | 7,831.81 | 11 | 6,160.03 | 1 | 20.04 | 17 | 2,215.80 | | | | 44 | 2,095.50 | | |
| PARK..... | 15 | 17,260.99 | 26 | 15,488.45 | 23 | 1,762.93 | 39 | 4,974.88 | | | | 1 | 54.39 | | |
| PETROLEUM..... | | .00 | | .00 | | .00 | 1 | 19.00 | | | | 1 | 18.00 | | |
| PHILLIPS..... | 4 | 1,239.23 | 18 | 7,536.03 | 1 | 32.76 | 4 | 557.45 | | | | 53 | 4,361.59 | | |
| PONDERA..... | 3 | 1,107.31 | 12 | 12,838.83 | 12 | 2,787.48 | 31 | 3,074.50 | | | | | .00 | | |
| POWDER RIVER... | | .00 | | .00 | | .00 | | .00 | | | | 29 | 310.56 | | |
| POWELL..... | 1 | 148.05 | 3 | 1,814.42 | 1 | 332.28 | 1 | 58.80 | | | | | .00 | | |
| PRAIRIE..... | | .00 | | .00 | | .00 | 1 | 340.57 | | | | | .00 | | |
| RAVALLI..... | 46 | 42,655.30 | 62 | 35,442.77 | 63 | 27,495.69 | 53 | 9,489.97 | | | | | .00 | | |
| RICHLAND..... | 23 | 7,535.48 | 31 | 16,221.66 | 9 | 1,834.56 | 39 | 11,038.46 | | | | 67 | 1,514.59 | | |
| ROOSEVELT..... | 7 | 3,235.21 | 15 | 6,716.87 | 2 | 335.92 | 15 | 3,717.70 | | | | 1,555 | 34,234.19 | | |
| ROSEBUD..... | 1 | 338.59 | 27 | 17,349.26 | 2 | 404.04 | 14 | 2,575.22 | | | | 6 | 78.89 | | |

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

| COUNTY | WAIVER | | PERSONAL CARE NON-WAIVER | | TARGETED CASE MANAGEMENT | | CLINIC | | RURAL HEALTH | |
|------------------|--------|------------|-----------------------------|------------|-----------------------------|------------|--------|------------|--------------|-----------|
| | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| SANDERS..... | 1 | 1,106.67 | 14 | 16,020.05 | 14 | 7,383.70 | 21 | 3,776.78 | 86 | 4,907.43 |
| SHERIDAN..... | 1 | 242.42 | 6 | 2,114.95 | | .00 | 0 | 1,399.70 | | .00 |
| SILVER BOW..... | 38 | 12,048.76 | 128 | 89,706.51 | 84 | 18,592.73 | 113 | 35,595.04 | 1 | 54.39 |
| STILLWATER..... | 6 | 4,367.00 | 5 | 3,449.61 | 1 | 450.90 | 4 | 367.80 | 1 | 31.00 |
| SWEET GRASS..... | 7 | 8,973.49 | 7 | 6,071.94 | 2 | 120.24 | 3 | 270.70 | | .00 |
| TETON..... | 15 | 5,668.22 | 20 | 9,499.13 | 13 | 2,398.98 | 14 | 939.93 | | .00 |
| TOOLE..... | | .00 | 3 | 1,125.03 | 7 | 1,276.39 | 15 | 1,940.72 | | .00 |
| TREASURE..... | | .00 | 1 | 882.40 | | .00 | 4 | 1,047.47 | | .00 |
| VALLEY..... | 1 | 385.63 | 6 | 2,263.90 | 5 | 3,439.80 | 26 | 3,327.86 | 37 | 985.24 |
| WHEATLAND..... | 7 | 3,690.70 | 3 | 1,590.55 | | .00 | 5 | 469.25 | 12 | 646.68 |
| WIBAUX..... | | .00 | | .00 | | .00 | | .00 | 9 | 482.80 |
| YELLOWSTONE..... | 88 | 62,943.97 | 177 | 119,183.93 | 172 | 40,080.03 | 243 | 68,924.33 | 84 | 1,777.72 |
| INSTITUTIONS... | | .00 | | .00 | | .00 | | .00 | | .00 |
| MOCO BREAKDOWN. | 1 | 341.86 | 3 | 1,152.53 | 13 | 1,551.83 | 14 | 2,237.09 | 2 | 57.50 |
| STATE TOTAL..... | 800 | 601,746.52 | 1,503 | 917,626.45 | 1,345 | 348,989.32 | 2,111 | 511,250.42 | 2,410 | 72,304.71 |

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

APRIL 1995

| COUNTY | EPSDT | | FEDERAL QUALIFIED HEALTH CENTER | | OTHER | | MISCELLANEOUS | |
|-----------------|-------|-----------|------------------------------------|----------|-------|-----------|---------------|------------|
| | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| BEAVERHEAD..... | 26 | 4,314.64 | | .00 | 55 | 23,783.18 | 91 | 21,276.44 |
| BIG HORN..... | 32 | 2,736.91 | 1 | 139.30 | 97 | 16,726.73 | 85 | 26,445.74 |
| BLAINE..... | 17 | 657.35 | 7 | 310.66 | 59 | 6,648.12 | 66 | 24,277.40 |
| BROADWATER..... | 7 | 250.43 | | .00 | 25 | 5,896.15 | 35 | 5,922.48 |
| CARBON..... | 22 | 2,109.58 | 19 | 1,301.80 | 72 | 7,279.90 | 142 | 14,979.46 |
| CARTER..... | | .00 | | .00 | 1 | 36.80 | 17 | 1,217.02 |
| CASCADE..... | 286 | 15,558.31 | 6 | 410.90 | 880 | 94,085.91 | 657 | 95,726.94 |
| CHOUTEAU..... | 7 | 281.36 | | .00 | 17 | 2,686.13 | 48 | 3,971.60 |
| CUSTER..... | 44 | 1,428.74 | | .00 | 149 | 15,041.10 | 133 | 15,404.16 |
| DANIELS..... | | .00 | | .00 | 6 | 238.07 | 7 | 739.67 |
| DAWSON..... | 13 | 766.42 | 9 | 27.00 | 86 | 11,750.97 | 189 | 7,297.86 |
| DEER LODGE..... | 54 | 3,784.89 | 2 | 6.00 | 83 | 12,515.11 | 126 | 36,111.75 |
| FALLON..... | 3 | 133.59 | | .00 | 7 | 932.78 | 28 | 2,277.02 |
| FERGUS..... | 21 | 1,006.49 | | .00 | 73 | 17,705.75 | 161 | 39,445.85 |
| FLATHEAD..... | 85 | 4,233.75 | 1 | 3.00 | 537 | 77,078.35 | 459 | 48,915.99 |
| GALLATIN..... | 128 | 9,771.15 | | .00 | 170 | 17,967.24 | 182 | 41,540.09 |
| GARFIELD..... | 1 | 44.53 | | .00 | 14 | 2,757.21 | 16 | 2,197.92 |
| GLACIER..... | 31 | 1,229.11 | 3 | 217.35 | 161 | 22,232.49 | 55 | 10,887.88 |
| GOLDEN VALLEY.. | 3 | 61.00 | 1 | 78.05 | 8 | 604.15 | 4 | 253.87 |
| GRANITE..... | 5 | 178.13 | | .00 | 14 | 2,522.99 | 12 | 1,662.65 |
| HILL..... | 40 | 1,102.74 | 66 | 5,949.90 | 188 | 32,485.04 | 190 | 23,992.32 |
| JEFFERSON..... | 17 | 652.71 | 6 | 18.00 | 44 | 6,127.50 | 82 | 7,113.62 |
| JUDITH BASIN... | 6 | 250.00 | | .00 | 3 | 124.18 | 6 | 405.49 |
| LAKE..... | 65 | 2,506.53 | | .00 | 232 | 28,707.72 | 226 | 58,631.03 |
| LEWIS & CLARK.. | 117 | 5,825.18 | 39 | 3,742.52 | 546 | 34,834.87 | 446 | 93,935.02 |
| LIBERTY..... | | .00 | | .00 | 7 | 1,596.45 | 9 | 1,219.60 |
| LINCOLN..... | 36 | 1,364.02 | | .00 | 191 | 32,780.37 | 246 | 33,902.37 |
| MADISON..... | 10 | 1,056.27 | 1 | 3.00 | 33 | 7,339.83 | 38 | 2,043.37 |
| MCCONE..... | 10 | 591.75 | | .00 | 13 | 2,050.03 | 6 | 644.61 |
| MEASHER..... | 7 | 565.14 | | .00 | 14 | 2,016.68 | 15 | 3,280.83 |
| MINERAL..... | 12 | 418.71 | | .00 | 30 | 2,194.31 | 40 | 15,661.42 |
| MISSOULA..... | 216 | 7,836.97 | 25 | 2,005.09 | 744 | 79,415.91 | 572 | 160,504.43 |
| MUSSELSHELL.... | 9 | 340.00 | 10 | 1,196.75 | 43 | 6,268.55 | 51 | 9,443.63 |
| PARK..... | 58 | 3,280.67 | | .00 | 87 | 14,596.42 | 106 | 20,370.39 |
| PETROLEUM..... | | .00 | | .00 | 2 | 232.31 | 4 | 2,509.01 |
| PHILLIPS..... | 3 | 88.82 | | .00 | 34 | 4,706.70 | 51 | 5,711.67 |
| PONDERA..... | 13 | 486.20 | 1 | 69.65 | 38 | 4,974.91 | 54 | 7,281.67 |
| POWDER RIVER... | 2 | 137.62 | | .00 | 2 | 707.47 | 11 | 673.04 |
| POWELL..... | 23 | 1,139.78 | 6 | 130.46 | 34 | 6,862.88 | 54 | 5,284.87 |
| PRAIRIE..... | 6 | 303.67 | | .00 | 9 | 536.41 | 10 | 1,179.89 |
| RAVALLI..... | 100 | 6,392.65 | | .00 | 217 | 48,921.68 | 283 | 23,760.57 |
| RICHLAND..... | 44 | 3,459.77 | 12 | 36.00 | 87 | 11,617.27 | 78 | 8,292.74 |
| ROOSEVELT..... | 52 | 2,205.62 | 7 | 383.45 | 164 | 24,731.64 | 136 | 47,005.24 |
| ROSEBUD..... | 16 | 2,162.99 | 2 | 72.65 | 64 | 6,565.03 | 54 | 17,689.71 |

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

| COUNTY | APRIL 1995 | | | | | | | |
|------------------|------------|------------|------------------------------------|-----------|-------|------------|---------------|--------------|
| | EPSDT | | FEDERAL QUALIFIED HEALTH CENTER | | OTHER | | MISCELLANEOUS | |
| | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| SANDERS..... | 18 | 630.24 | | .00 | 76 | 14,540.65 | 90 | 11,813.01 |
| SHERIDAN..... | 1 | 29.11 | | .00 | 10 | 768.28 | 30 | 2,561.81 |
| SILVER BOW..... | 171 | 14,200.32 | 414 | 10,148.49 | 382 | 62,981.81 | 388 | 61,165.71 |
| STILLWATER..... | 25 | 2,014.88 | 2 | 163.18 | 24 | 5,034.41 | 40 | 2,651.90 |
| SWEET GRASS..... | 15 | 1,684.08 | | .00 | 17 | 2,375.21 | 28 | 4,226.96 |
| TETON..... | 9 | 323.67 | | .00 | 50 | 8,099.79 | 56 | 10,828.28 |
| TOOLE..... | 3 | 100.33 | | .00 | 24 | 1,960.06 | 44 | 5,887.62 |
| TREASURE..... | 4 | 498.49 | | .00 | 2 | 321.95 | 2 | 425.13 |
| VALLEY..... | 10 | 367.66 | | .00 | 58 | 7,862.87 | 64 | 8,400.41 |
| WHEATLAND..... | 7 | 261.34 | | .00 | 19 | 2,227.97 | 25 | 6,176.01 |
| WIBAUX..... | 7 | 372.01 | | .00 | 12 | 388.14 | 9 | 368.49 |
| YELLOWSTONE.... | 291 | 19,324.19 | 952 | 42,466.78 | 1,012 | 130,949.68 | 895 | 145,296.26 |
| INSTITUTIONS... | | .00 | | .00 | | .00 | | .00 |
| NOCO BREAKDOWN. | 43 | 4,114.49 | | .00 | 32 | 4,049.22 | 5 | 5,066.83 |
| STATE TOTAL.... | 2,248 | 134,627.00 | 1,590 | 68,879.90 | 7,048 | 939,243.33 | 6,948 | 1,215,956.75 |

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

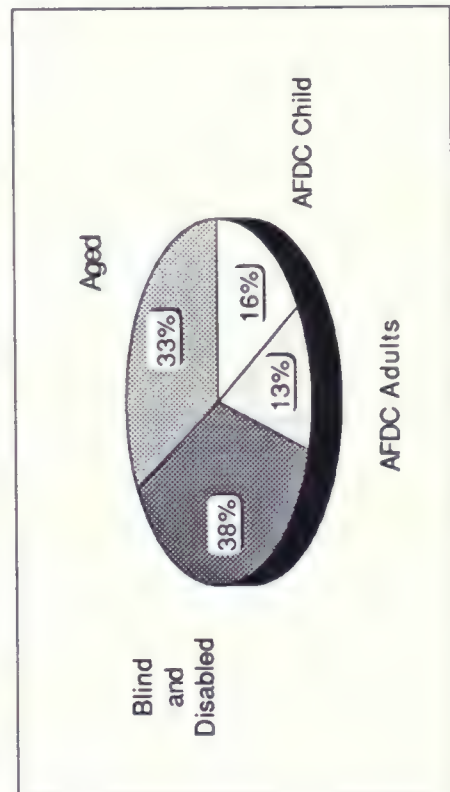
| COUNTY | RECIP | AGED | | FAMILY ADULTS | | BLIND | | CHILD | | DISABLED | |
|--------------------|-------|------------|--------|---------------|--------|-----------|--------|------------|--------|--------------|--------|
| | | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT |
| BEAVERHEAD..... | 97 | 32,027.61 | 117 | 58,499.51 | 1 | 273.64 | 167 | 32,038.92 | 116 | 101,985.36 | |
| BIG HORN..... | 93 | 109,364.01 | 165 | 75,143.42 | 1 | 628.08 | 288 | 74,331.84 | 130 | 94,901.71 | |
| BLAINE..... | 60 | 51,424.01 | 80 | 28,623.90 | 1 | 1,518.98 | 183 | 91,608.36 | 84 | 61,880.91 | |
| BROADWATER..... | 44 | 41,263.55 | 66 | 15,340.25 | 1 | 11,858.25 | 154 | 24,406.73 | 49 | 25,891.43 | |
| CARBON..... | 93 | 119,996.74 | 87 | 18,035.93 | 1 | 233.04 | 247 | 51,774.16 | 115 | 89,166.44 | |
| CARTER..... | 24 | 5,423.34 | 11 | 6,879.81 | | .00 | 19 | 441.62 | 8 | 4,288.29 | |
| CASCADE..... | 666 | 814,631.97 | 1,478 | 286,712.93 | 11 | 2,114.00 | 3,073 | 332,187.44 | 1,434 | 912,328.74 | |
| CHOUTEAU..... | 53 | 89,395.58 | 32 | 7,077.20 | | .00 | 68 | 7,989.72 | 47 | 50,189.68 | |
| CUSTER..... | 153 | 220,899.78 | 275 | 47,516.98 | 1 | 119.76 | 543 | 71,016.31 | 236 | 133,998.88 | |
| DANIELS..... | 26 | 40,163.92 | 13 | 1,482.90 | | .00 | 42 | 809.88 | 15 | 16,146.70 | |
| DAWSON..... | 70 | 116,185.09 | 140 | 25,556.09 | 3 | 317.20 | 265 | 43,309.28 | 143 | 72,636.10 | |
| DEER LODGE..... | 126 | 129,783.49 | 332 | 80,832.98 | | .00 | 520 | 186,733.42 | 251 | 129,248.58 | |
| FALLON..... | 39 | 40,900.43 | 28 | 12,927.14 | | .00 | 52 | 4,589.73 | 23 | 13,786.85 | |
| FERGUS..... | 285 | 296,449.08 | 88 | 38,622.13 | 3 | 1,100.37 | 210 | 54,146.92 | 151 | 98,397.84 | |
| FLATHEAD..... | 509 | 672,296.94 | 1,232 | 282,919.19 | 2 | 64.81 | 2,391 | 216,912.30 | 807 | 457,007.13 | |
| GALLATIN..... | 182 | 243,100.69 | 564 | 122,791.13 | 1 | 78.09 | 1,063 | 83,509.04 | 374 | 324,225.34 | |
| GARFIELD..... | 14 | 17,771.60 | 7 | 1,267.95 | | .00 | 13 | 1,423.35 | 8 | 5,834.65 | |
| GLACIER..... | 102 | 132,506.45 | 191 | 66,412.70 | 2 | 23,827.98 | 274 | 93,211.16 | 148 | 170,938.33 | |
| GOLDEN VALLEY..... | 6 | 5,857.03 | 8 | 9,759.49 | | .00 | 27 | 5,355.03 | 4 | 1,531.74 | |
| GRANITE..... | 21 | 34,594.71 | 45 | 7,184.18 | | .00 | 81 | 10,850.27 | 32 | 14,363.72 | |
| HILL..... | 141 | 182,141.83 | 444 | 91,004.74 | 4 | 1,147.78 | 1,123 | 107,953.68 | 296 | 170,865.46 | |
| JEFFERSON..... | 61 | 83,506.15 | 90 | 16,223.15 | | .00 | 204 | 10,199.12 | 191 | 85,723.31 | |
| JUDITH BASIN..... | 7 | 2,719.81 | 11 | 3,092.62 | | .00 | 40 | 3,381.90 | 7 | 2,845.09 | |
| LAKE..... | 210 | 198,963.49 | 769 | 145,168.57 | 1 | 83.62 | 1,472 | 172,813.16 | 446 | 358,454.06 | |
| LEWIS & CLARK..... | 281 | 379,180.45 | 856 | 194,746.13 | 1 | 6,514.87 | 1,828 | 363,995.84 | 812 | 615,965.58 | |
| LIBERTY..... | 14 | 31,240.88 | 3 | 2,745.01 | | .00 | 11 | 786.04 | 6 | 7,974.09 | |
| LINCOLN..... | 176 | 235,604.35 | 445 | 81,955.15 | 2 | 362.80 | 731 | 157,658.09 | 315 | 195,692.39 | |
| MADISON..... | 66 | 104,267.25 | 75 | 35,922.77 | | .00 | 163 | 9,009.28 | 45 | 33,822.78 | |
| MCCONE..... | 24 | 36,561.51 | 10 | 2,418.79 | | .00 | 17 | 1,035.82 | 10 | 9,936.34 | |
| MEAGHER..... | 22 | 43,804.69 | 16 | 3,956.86 | | .00 | 25 | 66,296.08 | 22 | 19,074.57 | |
| MINERAL..... | 28 | 38,392.06 | 118 | 20,118.06 | | .00 | 230 | 15,397.77 | 67 | 51,825.33 | |
| MISSOULA..... | 357 | 425,827.27 | 1,560 | 322,582.82 | 11 | 10,012.60 | 3,041 | 401,902.97 | 1,521 | 1,163,176.03 | |
| MUSSELSHELL..... | 66 | 87,529.41 | 42 | 9,534.55 | | .00 | 103 | 13,441.90 | 76 | 24,202.77 | |
| PARK..... | 126 | 126,130.21 | 198 | 35,392.39 | | .00 | 421 | 52,484.71 | 238 | 140,985.73 | |
| PETROLEUM..... | 5 | 1,332.37 | 1 | 9.76 | | .00 | 6 | 317.70 | 4 | 3,055.11 | |
| PHILLIPS..... | 52 | 65,507.71 | 72 | 17,894.95 | 1 | 3.00 | 170 | 43,690.56 | 79 | 42,914.62 | |
| PONDERA..... | 93 | 96,410.32 | 70 | 15,251.13 | | .00 | 121 | 40,939.63 | 52 | 70,150.82 | |
| POWDER RIVER..... | 23 | 41,213.21 | 10 | 537.28 | | .00 | 35 | 1,334.17 | 7 | 6,450.85 | |
| POWELL..... | 65 | 144,194.84 | 114 | 42,686.90 | | .00 | 226 | 86,483.10 | 68 | 55,713.68 | |
| PRAIRIE..... | 18 | 21,149.68 | 8 | 1,427.95 | | .00 | 10 | 1,147.21 | 10 | 2,967.97 | |
| RAVALLI..... | 241 | 305,172.46 | 493 | 112,319.78 | | .00 | 869 | 87,694.94 | 412 | 278,817.77 | |
| RICHLAND..... | 111 | 147,639.55 | 150 | 29,403.77 | 1 | 173.65 | 362 | 30,593.68 | 130 | 91,160.75 | |
| ROOSEVELT..... | 107 | 126,060.21 | 535 | 141,454.20 | | .00 | 1,174 | 162,049.15 | 216 | 214,285.57 | |
| ROSEBUD..... | 54 | 70,685.19 | 116 | 54,825.28 | 1 | 1,125.03 | 278 | 43,291.75 | 102 | 80,659.37 | |

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

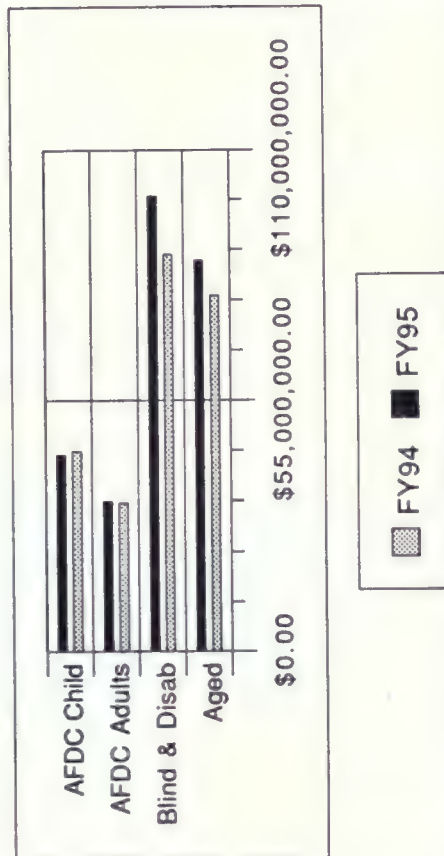
| COUNTY | APRIL 1995 | | | | CHILD | | | | DISABLED | | | |
|------------------|------------|---------------|-------|------------|----------|-------|------------|-------|--------------|-------|--------|--------|
| | AGED | FAMILY ADULTS | BLIND | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | RECIP | AMOUNT | AMOUNT |
| SANDERS..... | 79 | 93,757.61 | 143 | 42,390.34 | .00 | 220 | 34,244.83 | 143 | 100,255.56 | | | |
| SHERIDAN..... | 53 | 73,422.50 | 12 | 1,414.83 | .00 | 42 | 2,718.49 | 50 | 43,369.39 | | | |
| SILVER BOW..... | 413 | 542,553.05 | 1,005 | 178,252.85 | 1,205.23 | 1,757 | 274,306.32 | 813 | 468,900.09 | | | |
| STILLWATER..... | 68 | 105,106.23 | 53 | 12,596.81 | .00 | 144 | 7,144.60 | 64 | 46,192.62 | | | |
| SWEET GRASS..... | 51 | 64,542.34 | 23 | 5,263.91 | 256.75 | 89 | 8,427.21 | 24 | 40,752.19 | | | |
| TETON..... | 80 | 113,907.80 | 81 | 26,668.30 | .00 | 126 | 10,721.45 | 62 | 69,652.65 | | | |
| TOOLE..... | 55 | 73,191.91 | 46 | 8,444.69 | .00 | 101 | 18,040.50 | 64 | 122,688.05 | | | |
| TREASURE..... | 2 | 549.47 | 8 | 3,286.08 | .00 | 16 | 2,644.44 | 4 | 2,772.62 | | | |
| VALLEY..... | 86 | 133,647.73 | 125 | 25,607.39 | .00 | 244 | 28,511.74 | 123 | 59,108.22 | | | |
| WHEATLAND..... | 42 | 57,826.02 | 23 | 7,306.45 | .00 | 68 | 8,478.06 | 21 | 9,534.29 | | | |
| WIBAUX..... | 25 | 42,398.45 | 10 | 746.93 | .00 | 23 | 1,870.15 | 8 | 3,484.11 | | | |
| YELLOWSTONE..... | 733 | 1,004,568.11 | 2,063 | 451,040.59 | 4,569.75 | 4,094 | 681,308.06 | 1,699 | 1,729,813.74 | | | |
| INSTITUTIONS... | 128 | 302,616.60 | .00 | .00 | .00 | .00 | .00 | 186 | 1,193,292.19 | | | |
| NOCO BREAKDOWN: | | | | | .00 | 262 | 69,966.83 | 1 | 371.10 | | | |

STATE TOTAL..... 6,685 8,817,358.94 14,678 3,337,357.59 67,589.28 29,425 4,409,726.41 12,327 10,395,655.28
 THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.
 CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$6,823.70 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through April, 1995



Costs through April, 1994 and April, 1995



FISCAL YEAR TO DATE THROUGH APRIL, 1995
COST BY CATEGORY OF SERVICE

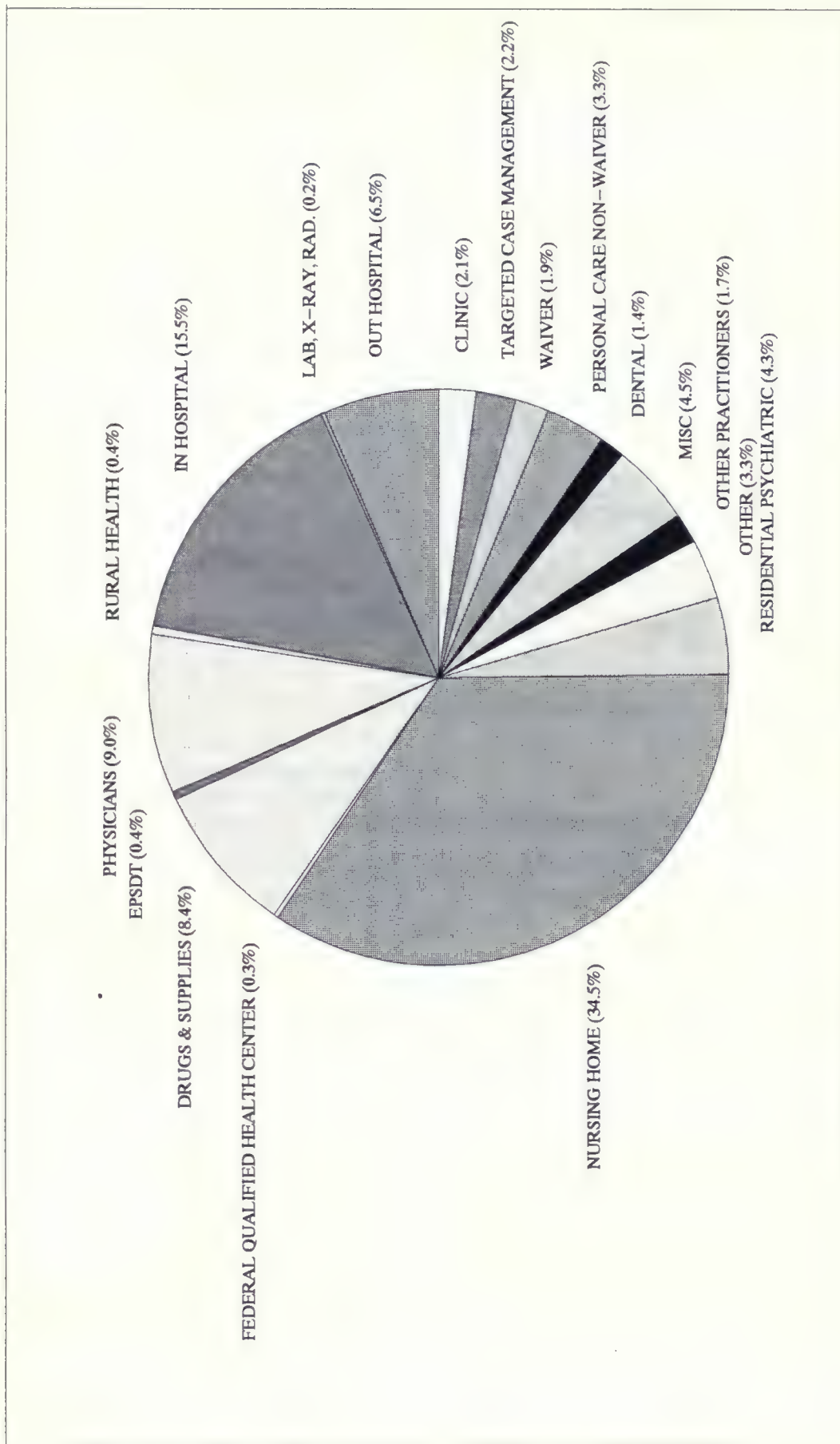
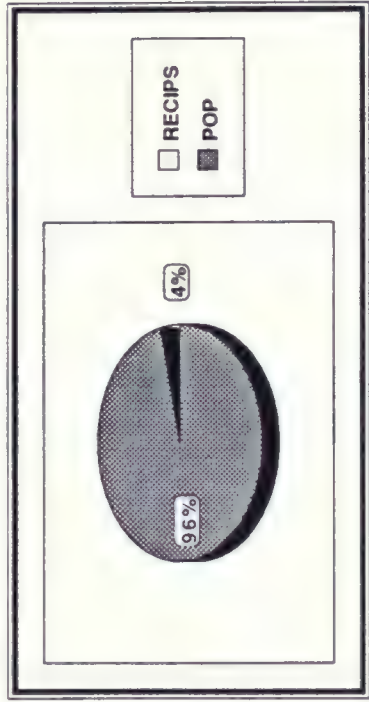
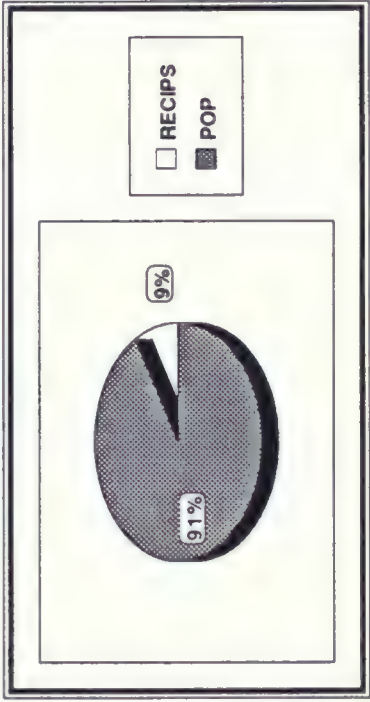


TABLE 7. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
APRIL 1995

| COUNTY | POPULATION | AFDC RECIPIENTS | AFDC PERCENT | FOOD STAMP RECIPIENTS | FOOD STAMP PERCENT | COUNTY | POPULATION | AFDC RECIPIENTS | AFDC PERCENT | FOOD STAMP RECIPIENTS | FOOD STAMP PERCENT |
|---------------|------------|--------------------|-----------------|--------------------------|-----------------------|-------------|------------|--------------------|-----------------|--------------------------|-----------------------|
| Beaverhead | 8,849 | 230 | 2.60% | 661 | 7.47% | Sanders | 9,733 | 416 | 4.27% | 967 | 9.94% |
| Big Horn | 12,061 | 1,409 | 11.68% | 2,713 | 22.49% | Sheridan | 4,434 | 27 | 0.61% | 149 | 3.36% |
| Blaine | 7,054 | 612 | 8.68% | 1,113 | 15.78% | Silver Bow | 34,813 | 2,028 | 5.83% | 4,053 | 11.64% |
| Broadwater | 3,677 | 139 | 3.78% | 292 | 7.94% | Stillwater | 7,222 | 100 | 1.38% | 317 | 4.39% |
| Carbon | 8,947 | 147 | 1.64% | 536 | 5.99% | Sweet Grass | 3,269 | 45 | 1.38% | 174 | 5.32% |
| Carter | 1,531 | 19 | 1.24% | 62 | 4.05% | Teton | 6,438 | 123 | 1.91% | 382 | 5.93% |
| Cascade | 81,166 | 3,163 | 3.90% | 6,507 | 8.02% | Toole | 5,087 | 136 | 2.67% | 340 | 6.68% |
| Chouteau | 5,451 | 94 | 1.72% | 209 | 3.83% | Treasure | 875 | 13 | 1.49% | 31 | 3.54% |
| Custer | 12,126 | 503 | 4.15% | 1,193 | 9.84% | Valley | 8,316 | 346 | 4.16% | 847 | 10.19% |
| Daniels | 2,152 | 32 | 1.49% | 77 | 3.58% | Wheatland | 2,355 | 65 | 2.76% | 214 | 9.09% |
| Dawson | 8,993 | 247 | 2.75% | 609 | 6.77% | Wibaux | 1,138 | 47 | 4.13% | 96 | 8.44% |
| Deer Lodge | 10,229 | 615 | 6.01% | 1,301 | 12.72% | Yellowstone | 122,762 | 4,096 | 3.34% | 8,353 | 6.80% |
| Fallon | 3,061 | 56 | 1.83% | 124 | 4.05% | | | | | | |
| Fergus | 12,588 | 146 | 1.16% | 521 | 4.14% | State Total | 855,995 | 34,066 | 3.98% | 73,360 | 8.57% |
| Flathead | 67,285 | 2,074 | 3.08% | 5,098 | 7.58% | | | | | | |
| Gallatin | 57,771 | 797 | 1.38% | 1,968 | 3.41% | | | | | | |
| Garfield | 1,433 | 10 | 0.70% | 25 | 1.74% | | | | | | |
| Glacier | 12,427 | 1,946 | 15.66% | 3,355 | 27.00% | | | | | | |
| Golden Valley | 949 | 34 | 3.58% | 70 | 7.38% | | | | | | |
| Granite | 2,655 | 76 | 2.86% | 227 | 8.55% | | | | | | |
| Hill | 17,480 | 968 | 5.54% | 2,086 | 11.93% | | | | | | |
| Jefferson | 8,988 | 166 | 1.85% | 432 | 4.81% | | | | | | |
| Judith Basin | 2,246 | 27 | 1.20% | 73 | 3.25% | | | | | | |
| Lake | 23,653 | 1,619 | 6.84% | 2,650 | 11.20% | | | | | | |
| Lewis & Clark | 51,523 | 1,688 | 3.28% | 4,146 | 8.05% | | | | | | |
| Liberty | 2,238 | 6 | 0.27% | 37 | 1.65% | | | | | | |
| Lincoln | 18,409 | 1,235 | 6.71% | 2,492 | 13.54% | | | | | | |
| Madison | 6,384 | 98 | 1.54% | 274 | 4.29% | | | | | | |
| McCone | 2,140 | 24 | 1.12% | 57 | 2.66% | | | | | | |
| Meagher | 1,830 | 29 | 1.58% | 95 | 5.19% | | | | | | |
| Mineral | 3,633 | 251 | 6.91% | 555 | 15.28% | | | | | | |
| Missoula | 85,669 | 3,498 | 4.08% | 7,503 | 8.76% | | | | | | |
| Musselshell | 4,422 | 95 | 2.15% | 334 | 7.55% | | | | | | |
| Park | 15,650 | 366 | 2.34% | 1,073 | 6.86% | | | | | | |
| Petroleum | 534 | 5 | 0.94% | 22 | 4.12% | | | | | | |
| Phillips | 5,039 | 141 | 2.80% | 428 | 8.49% | | | | | | |
| Pondera | 6,218 | 313 | 5.03% | 681 | 10.95% | | | | | | |
| Powder River | 2,006 | 24 | 1.20% | 55 | 2.74% | | | | | | |
| Powell | 6,792 | 218 | 3.21% | 468 | 6.89% | | | | | | |
| Prairie | 1,331 | 11 | 0.83% | 60 | 4.51% | | | | | | |
| Ravalli | 30,700 | 783 | 2.55% | 2,181 | 7.10% | | | | | | |
| Richland | 10,380 | 241 | 2.32% | 809 | 7.79% | | | | | | |
| Roosevelt | 11,128 | 1,741 | 15.65% | 2,927 | 26.30% | | | | | | |
| Rosebud | 10,755 | 728 | 6.77% | 1,338 | 12.44% | | | | | | |



AFDC
RECIPIENTS
VERSUS
STATE
POPULATION



FOOD STAMP
RECIPIENTS
VERSUS
STATE
POPULATION

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

APRIL, 1995

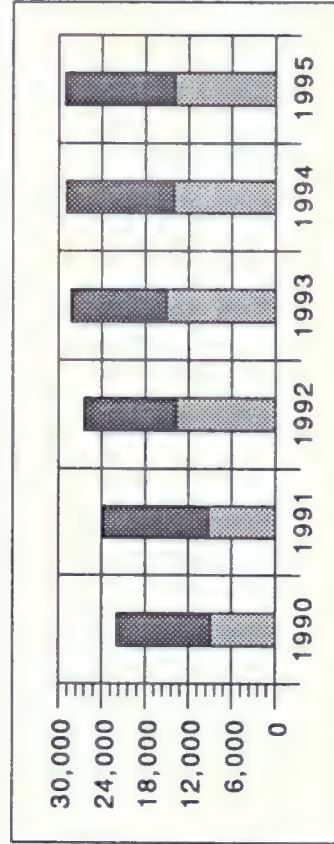
| COUNTY | CASES | RECIPIENTS | PUB ASSIST | NON ASSIST | VALUE OF FOOD STAMPS | AVG PER CASE | AVG PER RECIPIENT |
|--------------------|-------|------------|------------|------------|-------------------------|-----------------|----------------------|
| BEAVERHEAD..... | 295 | 661 | 127 | 168 | \$43,502 | \$147.46 | \$65.81 |
| BIG HORN..... | 764 | 2,713 | 308 | 456 | \$172,960 | \$226.39 | \$63.75 |
| BLAINE..... | 315 | 1,113 | 126 | 189 | \$71,149 | \$225.87 | \$63.93 |
| BROADWATER..... | 118 | 292 | 53 | 65 | \$18,600 | \$157.63 | \$63.70 |
| CARBON..... | 227 | 536 | 82 | 145 | \$35,919 | \$158.23 | \$67.01 |
| CARTER..... | 28 | 62 | 8 | 20 | \$3,945 | \$140.89 | \$63.63 |
| CASCADE..... | 2,770 | 6,507 | 1,518 | 1,252 | \$436,503 | \$157.58 | \$67.08 |
| CHOUTEAU..... | 69 | 209 | 31 | 38 | \$11,714 | \$169.77 | \$56.05 |
| CUSTER..... | 509 | 1,193 | 249 | 260 | \$76,445 | \$150.19 | \$64.08 |
| DANIELS..... | 32 | 77 | 14 | 18 | \$4,487 | \$140.22 | \$58.27 |
| DAWSON..... | 232 | 609 | 100 | 132 | \$38,959 | \$167.93 | \$63.97 |
| DEER LODGE..... | 572 | 1,301 | 294 | 278 | \$86,866 | \$151.86 | \$66.77 |
| FALLON..... | 53 | 124 | 22 | 31 | \$8,273 | \$156.09 | \$66.72 |
| FERGUS..... | 234 | 521 | 91 | 143 | \$34,093 | \$145.70 | \$65.44 |
| FLATHEAD..... | 2,045 | 5,098 | 867 | 1,178 | \$353,518 | \$172.87 | \$69.34 |
| GALLATIN..... | 845 | 1,968 | 386 | 459 | \$141,020 | \$166.89 | \$71.66 |
| GARFIELD..... | 10 | 25 | 5 | 5 | \$1,880 | \$188.00 | \$75.20 |
| GLACIER..... | 1,085 | 3,355 | 527 | 558 | \$231,532 | \$213.39 | \$69.01 |
| GOLDEN VALLEY..... | 21 | 70 | 10 | 11 | \$5,326 | \$253.62 | \$76.09 |
| GRANITE..... | 86 | 227 | 32 | 54 | \$15,062 | \$175.14 | \$66.35 |
| HILL..... | 760 | 2,086 | 367 | 393 | \$143,593 | \$188.94 | \$68.84 |
| JEFFERSON..... | 182 | 432 | 73 | 109 | \$28,999 | \$159.34 | \$67.13 |
| JUDITH BASIN..... | 28 | 73 | 7 | 21 | \$4,565 | \$163.04 | \$62.53 |
| LAKE..... | 923 | 2,650 | 527 | 396 | \$189,424 | \$205.23 | \$71.48 |
| LEWIS & CLARK..... | 1,814 | 4,146 | 884 | 930 | \$277,648 | \$153.06 | \$66.97 |
| LIBERTY..... | 14 | 37 | 4 | 10 | \$2,585 | \$184.64 | \$69.86 |
| LINCOLN..... | 928 | 2,492 | 443 | 485 | \$175,530 | \$189.15 | \$70.44 |
| MADISON..... | 94 | 274 | 34 | 60 | \$17,686 | \$188.15 | \$64.55 |
| MCCONE..... | 19 | 57 | 11 | 8 | \$3,324 | \$174.95 | \$58.32 |
| MEAGHER..... | 44 | 95 | 14 | 30 | \$6,150 | \$139.77 | \$64.74 |
| MINERAL..... | 216 | 555 | 101 | 115 | \$37,378 | \$173.05 | \$67.35 |
| MISSOULA..... | 3,204 | 7,503 | 1,601 | 1,603 | \$531,248 | \$165.81 | \$70.80 |
| MUSSELSHELL..... | 147 | 334 | 55 | 92 | \$19,457 | \$132.36 | \$58.25 |
| PARK..... | 478 | 1,073 | 210 | 268 | \$67,493 | \$141.20 | \$62.90 |
| PETROLEUM..... | 4 | 22 | 2 | 2 | \$774 | \$193.50 | \$35.18 |
| PHILLIPS..... | 189 | 428 | 78 | 111 | \$27,146 | \$143.63 | \$63.43 |
| PONDERA..... | 221 | 681 | 91 | 130 | \$40,960 | \$185.34 | \$60.15 |
| POWDER RIVER..... | 20 | 55 | 8 | 12 | \$3,533 | \$176.65 | \$64.24 |
| POWELL..... | 178 | 468 | 81 | 97 | \$32,183 | \$180.80 | \$68.77 |
| PRAIRIE..... | 20 | 60 | 6 | 14 | \$2,954 | \$147.70 | \$49.23 |
| RAVALLI..... | 876 | 2,181 | 359 | 517 | \$154,188 | \$176.01 | \$70.70 |
| RICHLAND..... | 339 | 809 | 117 | 222 | \$48,883 | \$144.20 | \$60.42 |
| ROOSEVELT..... | 1,010 | 2,927 | 469 | 541 | \$206,341 | \$204.30 | \$70.50 |
| ROSEBUD..... | 392 | 1,338 | 180 | 212 | \$85,163 | \$217.25 | \$63.65 |

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

APRIL, 1995

| COUNTY | CASES | RECIPIENTS | PUB ASSIST | NON ASSIST | VALUE OF FOOD STAMPS | AVG PER CASE | AVG PER RECIPIENT |
|------------------|--------|------------|------------|------------|-------------------------|-----------------|----------------------|
| SANDERS..... | 383 | 967 | 160 | 223 | \$67,607 | \$176.52 | \$69.91 |
| SHERIDAN..... | 78 | 149 | 37 | 41 | \$8,320 | \$106.67 | \$55.84 |
| SILVER BOW..... | 1,765 | 4,053 | 944 | 821 | \$289,914 | \$164.26 | \$71.53 |
| STILLWATER..... | 134 | 317 | 48 | 86 | \$20,321 | \$151.65 | \$64.10 |
| SWEETGRASS..... | 63 | 174 | 18 | 45 | \$9,968 | \$158.22 | \$57.29 |
| TETON..... | 153 | 382 | 69 | 84 | \$23,057 | \$150.70 | \$60.36 |
| TOOLE..... | 144 | 340 | 69 | 75 | \$19,539 | \$135.69 | \$57.47 |
| TREASURE..... | 11 | 31 | 3 | 8 | \$1,769 | \$160.82 | \$57.06 |
| VALLEY..... | 334 | 847 | 135 | 199 | \$51,538 | \$154.31 | \$60.85 |
| WHEATLAND..... | 78 | 214 | 26 | 52 | \$12,946 | \$165.97 | \$60.50 |
| WIBAUX..... | 33 | 96 | 18 | 15 | \$5,841 | \$177.00 | \$60.84 |
| YELLOWSTONE..... | 3,459 | 8,353 | 1,830 | 1,629 | \$592,902 | \$171.41 | \$70.98 |
| STATE TOTAL..... | 29,045 | 73,360 | 13,929 | 15,116 | \$5,002,680 | \$172.24 | \$68.19 |

AVERAGE CASES PER MONTH



AVERAGE PAYMENTS PER CASE

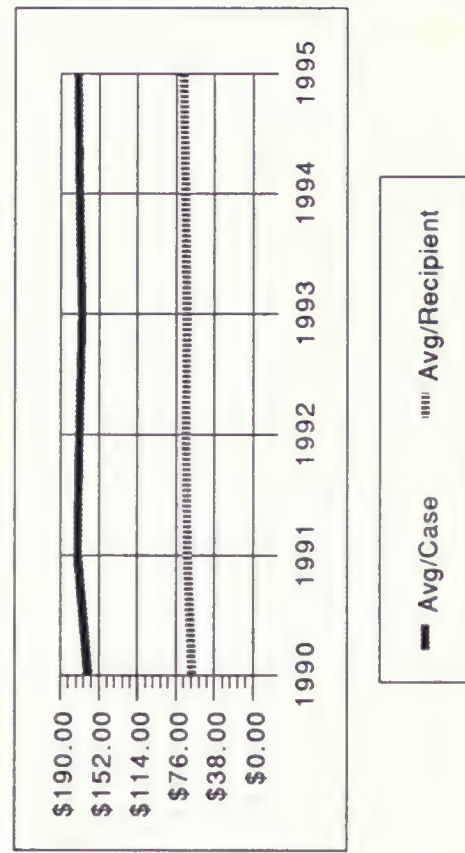


TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR APRIL, 1995

| COUNTY | JOBS | | | Tribal JOBS | | | AFDC Training | | | Transitional | | | At Risk Pilot | | | State Total | | |
|---------------|------|-------|----------|-------------|------|----------|---------------|------|----------|--------------|-------|----------|---------------|-------|----------|-------------|-------|----------|
| | Kids | Days | Amount | Kids | Days | Amount | Kids | Days | Amount | Kids | Days | Amount | Kids | Days | Amount | Kids | Days | Amount |
| Beaverhead | 12 | 69 | \$999 | | | | 8 | 90 | \$1,147 | 1 | 20 | \$191 | 21 | 179 | \$2,337 | 21 | 179 | \$2,337 |
| Big Horn | 2 | 13 | \$215 | 20 | 273 | \$3,338 | | | | 1 | 16 | \$163 | 23 | 302 | \$3,714 | 23 | 302 | \$3,714 |
| Blaine | 5 | 55 | \$688 | | | | | | | 4 | 62 | \$878 | 9 | 117 | \$1,348 | 9 | 117 | \$1,348 |
| Broadwater | | | | | | | | | | | | | 0 | 0 | \$0 | 0 | 0 | \$0 |
| Carbon | 4 | 22 | \$386 | | | | | | | 4 | 49 | \$556 | 8 | 71 | \$922 | 8 | 71 | \$922 |
| Cartier | | | | | | | | | | | | | 0 | 0 | \$0 | 0 | 0 | \$0 |
| Cascade | 110 | 1,260 | \$15,954 | | | | 57 | 599 | \$7,427 | 89 | 1,265 | \$13,407 | 256 | 3,124 | \$36,788 | 256 | 3,124 | \$36,788 |
| Chouteau | | | | | | | | | | | | | 0 | 0 | \$0 | 0 | 0 | \$0 |
| Custer | 8 | 30 | \$411 | | | | 19 | 174 | \$2,270 | 9 | 90 | \$1,025 | 34 | 294 | \$3,708 | 34 | 294 | \$3,708 |
| Daniels | | | | | | | | | | 5 | 44 | \$405 | 5 | 44 | \$405 | 5 | 44 | \$405 |
| Dawson | 10 | 63 | \$817 | | | | 8 | 65 | \$875 | 4 | 36 | \$431 | 23 | 164 | \$2,123 | 23 | 164 | \$2,123 |
| Deer Lodge | 4 | 26 | \$312 | | | | 5 | 87 | \$988 | 4 | 44 | \$511 | 13 | 157 | \$1,819 | 13 | 157 | \$1,819 |
| Fallon | | | | | | | | | | 3 | 39 | \$433 | 3 | 39 | \$433 | 3 | 39 | \$433 |
| Fergus | 5 | 34 | \$415 | | | | 5 | 36 | \$439 | 8 | 118 | \$1,305 | 18 | 188 | \$2,159 | 18 | 188 | \$2,159 |
| Flathead | 83 | 687 | \$8,861 | | | | 25 | 283 | \$3,561 | 73 | 1,017 | \$11,182 | 181 | 1,967 | \$23,604 | 181 | 1,967 | \$23,604 |
| Gallatin | 12 | 152 | \$1,950 | | | | 58 | 888 | \$9,935 | 34 | 486 | \$5,072 | 102 | 1,538 | \$16,958 | 102 | 1,538 | \$16,958 |
| Garfield | 3 | 26 | \$323 | | | | | | | 1 | 20 | \$210 | 4 | 46 | \$533 | 4 | 46 | \$533 |
| Glacier | 3 | 27 | \$315 | 83 | 781 | \$10,126 | | | | 7 | 86 | \$878 | 93 | 874 | \$11,319 | 93 | 874 | \$11,319 |
| Golden Valley | | | | | | | | | | | | | 0 | 0 | \$0 | 0 | 0 | \$0 |
| Granite | 2 | 5 | \$70 | | | | 2 | 38 | \$428 | | | | | | | | | |
| Hill | 10 | 83 | \$1,054 | 2 | 14 | \$185 | | | | 30 | 381 | \$3,829 | 4 | 43 | \$497 | 4 | 43 | \$497 |
| Jefferson | | | | | | | | | | 5 | 59 | \$610 | 5 | 59 | \$610 | 5 | 59 | \$610 |
| Judith Basin | | | | | | | | | | | | | 0 | 0 | \$0 | 0 | 0 | \$0 |
| Lake | 34 | 322 | \$3,965 | 21 | 242 | \$2,687 | | | | 29 | 508 | \$5,372 | 119 | 1,333 | \$15,710 | 119 | 1,333 | \$15,710 |
| Lewis & Clark | 75 | 723 | \$9,942 | | | | 49 | 553 | \$7,090 | 70 | 1,183 | \$11,790 | 194 | 2,459 | \$28,822 | 194 | 2,459 | \$28,822 |
| Liberty | | | | | | | | | | | | | 0 | 0 | \$0 | 0 | 0 | \$0 |
| Lincoln | 45 | 384 | \$4,941 | | | | 3 | 50 | \$570 | 11 | 172 | \$1,899 | 59 | 608 | \$7,410 | 59 | 608 | \$7,410 |
| Madison | | | | | | | | | | 5 | 50 | \$369 | 5 | 50 | \$369 | 5 | 50 | \$369 |
| McCone | | | | | | | | | | | | | 0 | 0 | \$0 | 0 | 0 | \$0 |
| Meagher | | | | | | | | | | | | | 0 | 0 | \$0 | 0 | 0 | \$0 |
| Mineral | 6 | 91 | \$1,040 | | | | | | | 5 | 93 | \$931 | | | | | | |
| Missoula | 187 | 1,947 | \$24,604 | | | | 78 | 937 | \$11,573 | 74 | 808 | \$8,728 | 339 | 3,692 | \$44,902 | 339 | 3,692 | \$44,902 |
| Musselshell | 6 | 52 | \$638 | | | | | | | 2 | 22 | \$253 | 8 | 74 | \$891 | 8 | 74 | \$891 |
| Park | 11 | 79 | \$1,011 | | | | 1 | 8 | \$161 | 16 | 183 | \$2,029 | 28 | 270 | \$3,200 | 28 | 270 | \$3,200 |
| Petroleum | | | | | | | | | | | | | 0 | 0 | \$0 | 0 | 0 | \$0 |
| Phillips | | | | | | | | | | | | | 0 | 0 | \$0 | 0 | 0 | \$0 |
| Pondera | | | | 8 | 110 | \$1,279 | | | | 5 | 53 | \$635 | 13 | 163 | \$1,914 | 13 | 163 | \$1,914 |
| Powder River | | | | | | | | | | | | | 0 | 0 | \$0 | 0 | 0 | \$0 |
| Powell | | | | | | | 2 | 30 | \$340 | | | | 2 | 30 | \$340 | 2 | 30 | \$340 |
| Prairie | | | | | | | | | | | | | 0 | 0 | \$0 | 0 | 0 | \$0 |
| Ravalli | 9 | 79 | \$1,034 | | | | 2 | 38 | \$428 | 11 | 165 | \$1,832 | 22 | 282 | \$3,293 | 22 | 282 | \$3,293 |
| Richland | 13 | 78 | \$1,042 | | | | 2 | 12 | \$186 | 17 | 179 | \$2,106 | 32 | 269 | \$3,334 | 32 | 269 | \$3,334 |
| Roosevelt | 3 | 21 | \$248 | | | | | | | 6 | 85 | \$990 | 9 | 106 | \$1,238 | 9 | 106 | \$1,238 |
| Rosebud | 10 | 65 | \$790 | 12 | 169 | \$2,014 | 1 | 19 | \$247 | 7 | 75 | \$754 | 30 | 328 | \$3,805 | 30 | 328 | \$3,805 |

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR APRIL, 1995

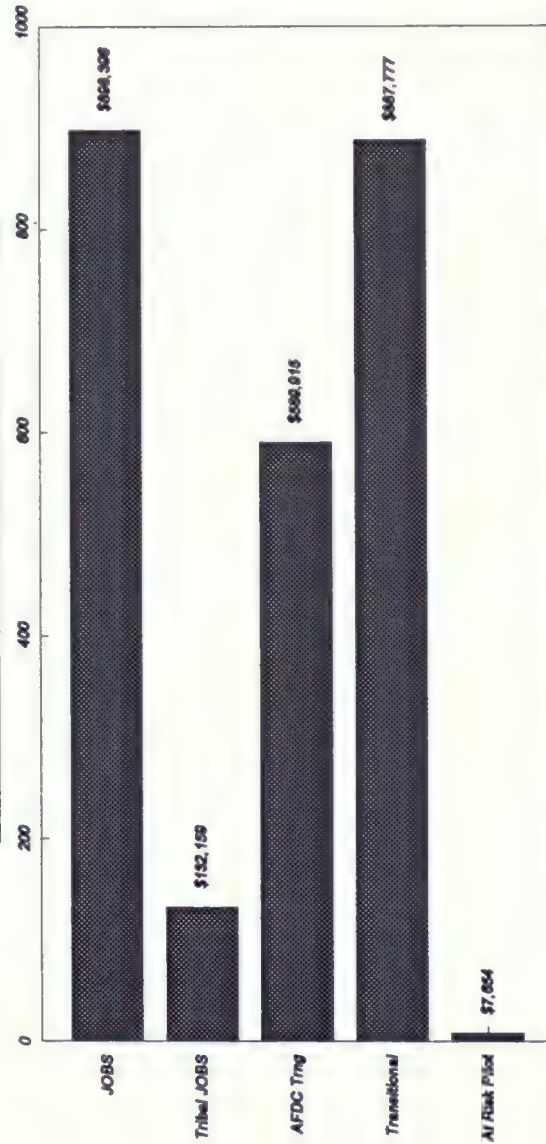
| COUNTY | Kids | JOBBS Days | Amount | Kids | Days | Amount | AFDC Training KIDS | Days | Amount | Kids | Days | Amount | Kids | Days | Amount | State Total Days | Amount |
|-----------------|------|---------------|-----------|------|-------|----------|-----------------------|-------|----------|------|-------|----------|------|------|--------|---------------------|-----------|
| Sanders | 8 | 97 | \$1,173 | 1 | 1 | \$26 | | | | 2 | 28 | \$259 | 11 | | | 126 | \$1,459 |
| Sheridan | | | | | | | | | | | | | 0 | | | 0 | \$0 |
| Silver Bow | 50 | 459 | \$5,366 | | | | 25 | 307 | \$3,641 | 26 | 278 | \$2,862 | 101 | | | 1,044 | \$11,868 |
| Stillwater | | | | | | | 2 | 22 | \$283 | 2 | 40 | \$373 | 4 | | | 62 | \$638 |
| Sweet Grass | | | | | | | | | | | | | 0 | | | 0 | \$0 |
| Teton | | | | | | | 2 | 28 | \$315 | | | | 2 | | | 28 | \$315 |
| Toole | | | | | | | | | | 3 | 36 | \$360 | 3 | | | 36 | \$360 |
| Treasure Valley | 8 | 75 | \$1,006 | | | | | | | | | | 0 | | | 0 | \$0 |
| Wheatland | 5 | 57 | \$629 | | | | | | | 7 | 78 | \$884 | 15 | | | 153 | \$1,890 |
| Wibaux | | | | | | | | | | | | | 5 | | | 57 | \$629 |
| Yellowstone | 88 | 721 | \$9,675 | | | | 132 | 1507 | \$18,574 | 100 | 1,287 | \$14,033 | 320 | | | 3,515 | \$42,282 |
| State Total | 829 | 7,782 | \$100,029 | 147 | 1,570 | \$19,852 | 554 | 6,263 | \$77,230 | 662 | 9,185 | \$97,980 | 0 | 0 | \$0 | 24,800 | \$294,792 |

The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of \$302,410 for AFDC-CPS, Non AFDC-CPS, Block Grant and At Risk State.

The number of kids reported is duplicated.

FISCAL YEAR 1995 EXPENDITURES

Through April 1995



Day Care Program Description.

JOBBS: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self-Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

Transitional Child Care: This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self-reliant.

At-Risk Child Care: These services help low income working families remain self-reliant by paying part of their child care. A co-payment is required of the family on their ability to pay.

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

| COUNTY | OCTOBER 1, 1994 | | | | APRIL 30, 1995 | | | |
|-----------------|----------------------|------------|----------------------|----------------------|-------------------------|----------------------------|--|--|
| | HEAT ASSIST CASES | RECIPIENTS | HANDICAPPED CASES | SENIOR CIT. CASES | HEAT ASSIST PAYMENTS | HEAT ASSIST OBLIGATIONS | | |
| BEAVERHEAD..... | 255 | 526 | 68 | 95 | \$71,712.00 | \$72,497.00 | | |
| BIG HORN..... | 447 | 1,541 | 86 | 98 | \$167,961.00 | \$168,172.00 | | |
| BLAINE..... | 133 | 341 | 25 | 43 | \$43,681.00 | \$44,666.00 | | |
| BROADWATER..... | 109 | 265 | 39 | 265 | \$38,327.00 | \$38,635.00 | | |
| CARBON..... | 160 | 346 | 41 | 56 | \$42,005.00 | \$42,005.00 | | |
| CARTER..... | 24 | 40 | 9 | 13 | \$7,046.00 | \$7,046.00 | | |
| CASCADE..... | 2,036 | 5,040 | 622 | 440 | \$500,931.00 | \$531,310.00 | | |
| CHOUTEAU..... | 83 | 230 | 22 | 22 | \$23,359.00 | \$23,527.00 | | |
| CUSTER..... | 304 | 790 | 55 | 74 | \$85,986.00 | \$86,737.00 | | |
| DANIELS..... | 31 | 60 | 5 | 13 | \$9,220.00 | \$9,220.00 | | |
| DAWSON..... | 185 | 532 | 40 | 45 | \$61,111.00 | \$61,161.00 | | |
| DEER LODGE..... | 505 | 1,121 | 121 | 103 | \$130,901.00 | \$134,872.00 | | |
| FALLON..... | 44 | 114 | 7 | 18 | \$14,198.00 | \$14,198.00 | | |
| FERGUS..... | 289 | 650 | 76 | 101 | \$71,121.00 | \$73,484.00 | | |
| FLATHEAD..... | 1,603 | 4,051 | 439 | 388 | \$415,547.00 | \$420,108.00 | | |
| GALLATIN..... | 790 | 2,025 | 157 | 150 | \$219,085.00 | \$231,076.00 | | |
| GARFIELD..... | 14 | 37 | 2 | 5 | \$5,585.00 | \$5,813.00 | | |
| GLACIER..... | 154 | 377 | 29 | 41 | \$40,189.00 | \$41,388.00 | | |
| GOLDEN VALLEY.. | 17 | 50 | 2 | 5 | \$5,211.00 | \$5,211.00 | | |
| GRANITE..... | 72 | 177 | 14 | 22 | \$21,357.00 | \$21,357.00 | | |
| HILL..... | 633 | 1,722 | 119 | 93 | \$202,018.00 | \$211,508.00 | | |
| JEFFERSON..... | 167 | 438 | 65 | 59 | \$47,699.00 | \$47,878.00 | | |
| JUDITH BASIN... | 38 | 93 | 8 | 13 | \$10,883.00 | \$10,950.00 | | |
| LAKE..... | 697 | 1,776 | 176 | 166 | \$217,443.00 | \$218,870.00 | | |
| LEWIS & CLARK.. | 1,485 | 3,716 | 464 | 272 | \$412,899.00 | \$420,956.00 | | |
| LIBERTY..... | 30 | 76 | 0 | 15 | \$8,599.00 | \$8,770.00 | | |
| LINCOLN..... | 813 | 2,085 | 242 | 176 | \$238,950.00 | \$240,272.00 | | |
| MADISON..... | 114 | 278 | 32 | 48 | \$35,141.00 | \$35,141.00 | | |
| MCONE..... | 26 | 76 | 9 | 9 | \$9,586.00 | \$9,586.00 | | |
| MEAGHER..... | 56 | 95 | 17 | 28 | \$15,980.00 | \$15,980.00 | | |
| MINERAL..... | 186 | 508 | 38 | 37 | \$57,672.00 | \$58,842.00 | | |
| MISSOULA..... | 2,431 | 6,484 | 656 | 373 | \$661,700.00 | \$680,624.00 | | |
| MUSSELSHELL... | 177 | 396 | 49 | 68 | \$45,141.00 | \$46,045.00 | | |
| PARK..... | 450 | 1,031 | 159 | 113 | \$125,528.00 | \$130,140.00 | | |
| PETROLEUM..... | 10 | 31 | 2 | 4 | \$2,889.00 | \$2,889.00 | | |
| PHILLIPS..... | 117 | 262 | 38 | 41 | \$31,429.00 | \$31,587.00 | | |
| PONDERA..... | 161 | 381 | 40 | 64 | \$46,233.00 | \$46,900.00 | | |
| POWDER RIVER... | 23 | 60 | 4 | 7 | \$8,532.00 | \$8,532.00 | | |
| POWELL..... | 168 | 433 | 40 | 35 | \$49,026.00 | \$49,607.00 | | |
| PRAIRIE..... | 29 | 61 | 7 | 15 | \$8,046.00 | \$8,046.00 | | |
| RAVALLI..... | 827 | 2,098 | 199 | 249 | \$234,338.00 | \$238,537.00 | | |
| RICHLAND..... | 253 | 652 | 57 | 64 | \$77,584.00 | \$79,334.00 | | |
| ROOSEVELT..... | 67 | 159 | 12 | 12 | \$20,860.00 | \$20,860.00 | | |
| ROSEBUD..... | 67 | 191 | 13 | 13 | \$21,228.00 | \$21,228.00 | | |

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

| COUNTY | OCTOBER 1, 1994 | | THROUGH | | APRIL 30, 1995 | |
|------------------|----------------------|------------|----------------------|----------------------|-------------------------|----------------------------|
| | HEAT ASSIST CASES | RECIPIENTS | HANDICAPPED CASES | SENIOR CIT. CASES | HEAT ASSIST PAYMENTS | HEAT ASSIST OBLIGATIONS |
| SANDERS..... | 311 | 715 | 105 | 113 | \$89,093.00 | \$89,368.00 |
| SHERIDAN..... | 57 | 111 | 12 | 26 | \$16,979.00 | \$16,979.00 |
| SILVER BOW..... | 1,909 | 4,424 | 483 | 442 | \$522,797.00 | \$549,126.00 |
| STILLWATER..... | 87 | 179 | 29 | 37 | \$20,837.00 | \$21,553.00 |
| SWEET GRASS..... | 41 | 76 | 12 | 26 | \$8,687.00 | \$8,687.00 |
| TETON..... | 142 | 370 | 49 | 50 | \$43,458.00 | \$43,930.00 |
| TOOLE..... | 129 | 349 | 48 | 39 | \$39,802.00 | \$39,802.00 |
| TREASURE..... | 13 | 28 | 3 | 7 | \$3,754.00 | \$3,754.00 |
| VALLEY..... | 132 | 288 | 40 | 44 | \$33,695.00 | \$34,310.00 |
| WHEATLAND..... | 72 | 163 | 20 | 23 | \$17,574.00 | \$18,169.00 |
| WIBAUX..... | 24 | 67 | 8 | 9 | \$8,288.00 | \$8,288.00 |
| YELLOWSTONE.... | 2,056 | 5,143 | 576 | 483 | \$539,602.00 | \$549,107.00 |
| STATE TOTAL..... | 21,214 | 53,224 | 5,676 | 5,056 | \$5,908,503.00 | \$6,058,638.00 |

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

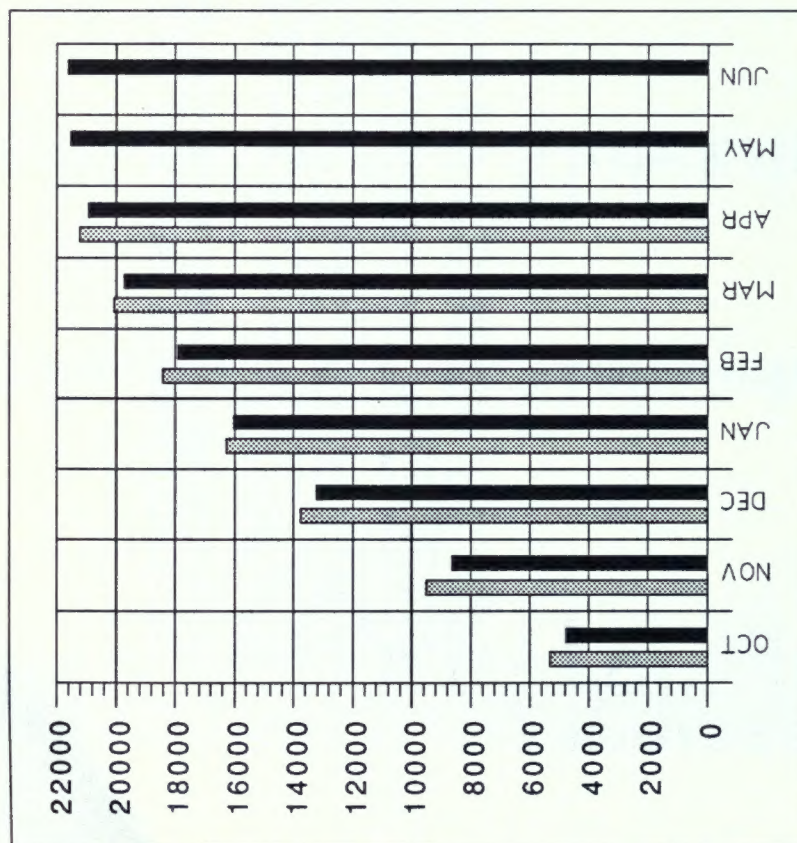
* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE **Figure 5** **APRIL, 1995**



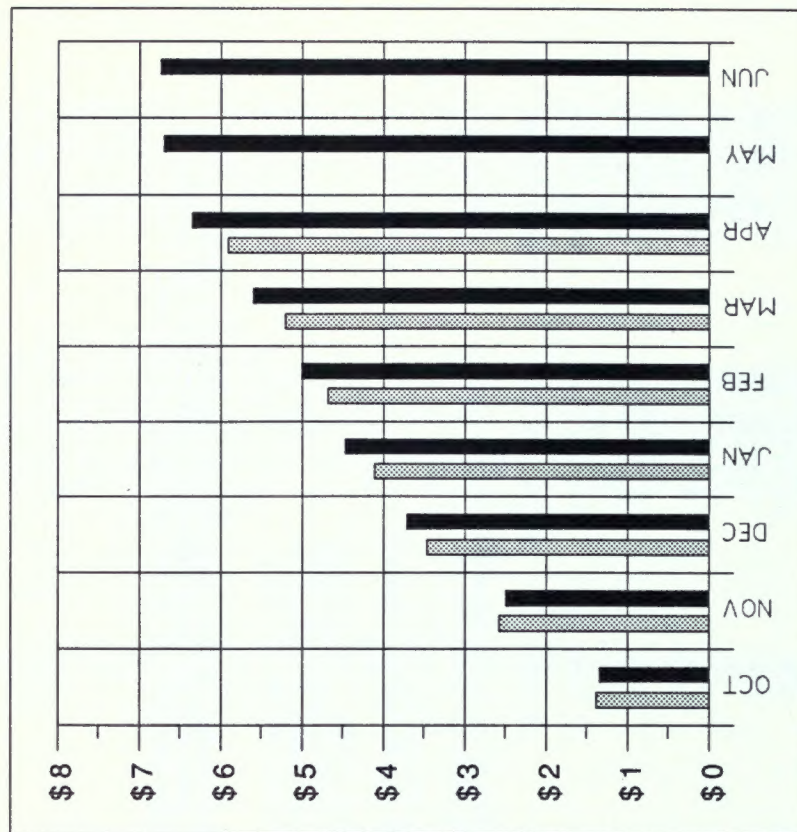
PAGE 29

YEAR-TO-DATE LIEAP CASES



■ FY95 ■ FY94

YEAR-TO-DATE LIEAP PAYMENTS (MILLIONS)



■ FY95 ■ FY94

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
BOX 4210
HELENA, MT 59604

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